

Activity Name			Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Q3 2027	Q4 2027	Q1 2028	Q2 2028	Q3 2028	Q4 2028	Q1 2029	Q2 2029	Q3 2029	Q4 2029	Q1 2030	Q2 2030	Q3 2030	Q4 2030	Q1 2031	Q2 2031	Q3 2031	Q4 2031	Q1 2032	Q2 2032	Q3 2032	Q4 2032	Q1 2033	Q2 2033	Q3 2033	Q4 2033	Q1 2034	Q2 2034	Q3 2034	Q4 2034	Q1 2035	Q2 2035	Q3 2035	Q4 2035	Q1 2036	Q2 2036	Q3 2036	Q4 2036	Q1 2037	Q2 2037	Q3 2037	Q4 2037	Q1 2038	Q2 2038	Q3 2038	Q4 2038	Q1 2039	Q2 2039	Q3 2039	Q4 2039	Q1 2040	Q2 2040	Q3 2040	Q4 2040	Q1 2041	Q2 2041	Q3 2041	Q4 2041	Q1 2042	Q2 2042	Q3 2042	Q4 2042	Q1 2043	Q2 2043	Q3 2043	Q4 2043	Q1 2044	Q2 2044	Q3 2044	Q4 2044	Q1 2045	Q2 2045	Q3 2045	Q4 2045	Q1 2046	Q2 2046	Q3 2046	Q4 2046	Q1 2047	Q2 2047	Q3 2047	Q4 2047	Q1 2048	Q2 2048	Q3 2048	Q4 2048	Q1 2049	Q2 2049	Q3 2049	Q4 2049	Q1 2050	Q2 2050	Q3 2050	Q4 2050	Q1 2051	Q2 2051	Q3 2051	Q4 2051	Q1 2052	Q2 2052	Q3 2052	Q4 2052	Q1 2053	Q2 2053	Q3 2053	Q4 2053	Q1 2054	Q2 2054	Q3 2054	Q4 2054	Q1 2055	Q2 2055	Q3 2055	Q4 2055	Q1 2056	Q2 2056	Q3 2056	Q4 2056	Q1 2057	Q2 2057	Q3 2057	Q4 2057	Q1 2058	Q2 2058	Q3 2058	Q4 2058	Q1 2059	Q2 2059	Q3 2059	Q4 2059	Q1 2060	Q2 2060	Q3 2060	Q4 2060	Q1 2061	Q2 2061	Q3 2061	Q4 2061	Q1 2062	Q2 2062	Q3 2062	Q4 2062	Q1 2063	Q2 2063	Q3 2063	Q4 2063	Q1 2064	Q2 2064	Q3 2064	Q4 2064	Q1 2065	Q2 2065	Q3 2065	Q4 2065	Q1 2066	Q2 2066	Q3 2066	Q4 2066	Q1 2067	Q2 2067	Q3 2067	Q4 2067	Q1 2068	Q2 2068	Q3 2068	Q4 2068	Q1 2069	Q2 2069	Q3 2069	Q4 2069	Q1 2070	Q2 2070	Q3 2070	Q4 2070	Q1 2071	Q2 2071	Q3 2071	Q4 2071	Q1 2072	Q2 2072	Q3 2072	Q4 2072	Q1 2073	Q2 2073	Q3 2073	Q4 2073	Q1 2074	Q2 2074	Q3 2074	Q4 2074	Q1 2075	Q2 2075	Q3 2075	Q4 2075	Q1 2076	Q2 2076	Q3 2076	Q4 2076	Q1 2077	Q2 2077	Q3 2077	Q4 2077	Q1 2078	Q2 2078	Q3 2078	Q4 2078	Q1 2079	Q2 2079	Q3 2079	Q4 2079	Q1 2080	Q2 2080	Q3 2080	Q4 2080	Q1 2081	Q2 2081	Q3 2081	Q4 2081	Q1 2082	Q2 2082	Q3 2082	Q4 2082	Q1 2083	Q2 2083	Q3 2083	Q4 2083	Q1 2084	Q2 2084	Q3 2084	Q4 2084	Q1 2085	Q2 2085	Q3 2085	Q4 2085	Q1 2086	Q2 2086	Q3 2086	Q4 2086	Q1 2087	Q2 2087	Q3 2087	Q4 2087	Q1 2088	Q2 2088	Q3 2088	Q4 2088	Q1 2089	Q2 2089	Q3 2089	Q4 2089	Q1 2090	Q2 2090	Q3 2090	Q4 2090	Q1 2091	Q2 2091	Q3 2091	Q4 2091	Q1 2092	Q2 2092	Q3 2092	Q4 2092	Q1 2093	Q2 2093	Q3 2093	Q4 2093	Q1 2094	Q2 2094	Q3 2094	Q4 2094	Q1 2095	Q2 2095	Q3 2095	Q4 2095	Q1 2096	Q2 2096	Q3 2096	Q4 2096	Q1 2097	Q2 2097	Q3 2097	Q4 2097	Q1 2098	Q2 2098	Q3 2098	Q4 2098	Q1 2099	Q2 2099	Q3 2099	Q4 2099	Q1 2100	Q2 2100	Q3 2100	Q4 2100	Q1 2101	Q2 2101	Q3 2101	Q4 2101	Q1 2102	Q2 2102	Q3 2102	Q4 2102	Q1 2103	Q2 2103	Q3 2103	Q4 2103	Q1 2104	Q2 2104	Q3 2104	Q4 2104	Q1 2105	Q2 2105	Q3 2105	Q4 2105	
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 保華-中國中鐵聯營體
 PAUL Y.-CREC JOINT VENTURE

-  Remaining Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Detailed Works Programme

Project ID :
DWP.DPr1_210422
Layout : DC201910 Detailed Programme
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Detailed Works Programme			
Date	Revision	Checked	Approved
15-Mar-21	Rev. 0		
21-Apr-21	Rev 1		

Activity Name		Original	Earliest	Earliest	Latest	Duration	Days	2021																																																			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
PST Demolition Stage 2		15	13-Aug-21	30-Aug-21	22-Oct-21	29-Apr-22	71																																																				
PSTTD1-4080	Demolition of Existing PST 6	15	13-Aug-21	30-Aug-21	09-Apr-22	29-Apr-22	71																																																				
PSTTD1-4090	Demolition of Existing PST 5	15	13-Aug-21	30-Aug-21	22-Oct-21	09-Apr-22	57																																																				
Temporary Flowmeter Chamber (F)		50	11-May-21	10-Jul-21	21-Aug-21	21-Oct-21	85																																																				
PSTTD1-4020	CMS - Electromagnetic Flowmeter (EMF) & Valves	24	11-May-21	08-Jun-21	21-Aug-21	17-Sep-21	85																																																				
PSTTD1-4030	Procurement and Delivery of Materials	40	12-May-21	29-Jun-21	23-Aug-21	09-Oct-21	85																																																				
PSTTD1-4050	E&M installation of EMF & valves & cabling	19	03-Jun-21	25-Jun-21	13-Sep-21	06-Oct-21	85																																																				
PSTTD1-4070	T&C (Functional test for EMF)	12	26-Jun-21	10-Jul-21	07-Oct-21	21-Oct-21	85																																																				
Inlet Works (IW)		1045	09-Nov-20	04-Mar-22	09-Nov-20	11-Mar-24	0																																																				
IW Temporary Workshop, Storage Facil. and Haul Road		78	15-Dec-20	25-Mar-21	14-Jan-21	26-Apr-21	23																																																				
IW-2010	Submit/Approve Method Statement	48	15-Dec-20	18-Feb-21	14-Jan-21	17-Mar-21	23																																																				
IW-2020	Equipment and Material Procurement	78	15-Dec-20	25-Mar-21	14-Jan-21	26-Apr-21	23																																																				
IW Footprint Demolition Works		68	16-Apr-21	08-Jul-21	22-Apr-21	09-Jul-21	1																																																				
IW-2350	Inlet Work Stage 1 - Site Clearance	7	16-Apr-21	23-Apr-21	22-Apr-21	29-Apr-21	5																																																				
IW-2410	Demolition of Workshop (25) and Main Store (26)	10	26-Jun-21	08-Jul-21	28-Jun-21	09-Jul-21	1																																																				
IW Foundation & ELS Works		413	09-Nov-20	04-Mar-22	09-Nov-20	04-Mar-22	0																																																				
IW-2000	IW - Predrilling Works Method Statement Preparation	44	09-Nov-20	31-Dec-20	16-Nov-20	08-Jan-21	6																																																				
IW-2030	IW - Predrilling Works Method Statement Submission and Approval	12	02-Jan-21	15-Jan-21	09-Jan-21	22-Jan-21	6																																																				
IW-2050	IW - GI Monitoring Points Installation Method Statement Submission and Approval	45	16-Jan-21	16-Mar-21	23-Jan-21	23-Mar-21	6																																																				
IW-2060	IW - GI Piezometer and Standpipe Installation Method Statement Submission and Approval	42	16-Jan-21	12-Mar-21	27-Jan-21	23-Mar-21	9																																																				
IW GI - Monitoring Points Installation		29	16-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2230	IW - Piezometer and Standpipe (PS6)	9	16-Mar-21	25-Mar-21	24-Mar-21	07-Apr-21	7																																																				
IW-2240	IW - Ground Settlement Markers Installation	28	17-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2250	IW - Vibration Monitoring Points Installation	28	17-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2260	IW - Building Settlement Monitoring Points Installation	28	17-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2270	IW - Tilting Monitoring Points Installation	28	17-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2280	IW - Utility Monitoring Points Installation	28	17-Mar-21	22-Apr-21	24-Mar-21	29-Apr-21	6																																																				
IW-2290	IW - Piezometer and Standpipe (PS7)	9	26-Mar-21	09-Apr-21	08-Apr-21	17-Apr-21	7																																																				
IW-2330	IW - Piezometer and Standpipe (PS8)	9	26-Mar-21	09-Apr-21	08-Apr-21	17-Apr-21	7																																																				
IW-2340	IW - Piezometer and Standpipe (PS9)	10	10-Apr-21	21-Apr-21	19-Apr-21	29-Apr-21	7																																																				
IW-2360	IW - Piezometer and Standpipe (PS10)	10	10-Apr-21	21-Apr-21	19-Apr-21	29-Apr-21	7																																																				
IW-2370	IW - Monitoring Points Installation Complete	0		22-Apr-21		29-Apr-21	6																																																				
IW GI - Predrilling Works		77	02-Jan-21	13-Apr-21	22-Jan-21	21-Apr-21	7																																																				
IW-2040	IW - Predrilling Preparation, Drill Rig A	2	02-Jan-21	04-Jan-21	22-Jan-21	23-Jan-21	17																																																				
IW-2070	IW - PD10	18	05-Jan-21	25-Jan-21	28-Jan-21	24-Feb-21	20																																																				
IW-2080	IW - Predrilling Preparation, Drill Rig B	18	16-Jan-21	05-Feb-21	25-Jan-21	20-Feb-21	7																																																				
IW-2090	IW - PD11	15	26-Jan-21	18-Feb-21	25-Feb-21	13-Mar-21	20																																																				
IW-2100	IW - PD1	15	06-Feb-21	02-Mar-21	10-Mar-21	26-Mar-21	21																																																				
IW-2110	IW - Predrilling Preparation, Drill Rig C	5	06-Feb-21	18-Feb-21	22-Feb-21	26-Feb-21	7																																																				
IW-2130	IW - PD12	14	19-Feb-21	06-Mar-21	15-Mar-21	30-Mar-21	20																																																				
IW-2140	IW - PD6	15	19-Feb-21	08-Mar-21	27-Feb-21	16-Mar-21	7																																																				
IW-2150	IW - Predrilling Preparation, Drill Rig D	5	19-Feb-21	24-Feb-21	16-Mar-21	20-Mar-21	21																																																				
IW-2160	IW - PD13	14	25-Feb-21	12-Mar-21	01-Apr-21	21-Apr-21	30																																																				
IW-2170	IW - Predrilling Preparation, Drill Rig E	2	25-Feb-21	26-Feb-21	22-Mar-21	23-Mar-21	21																																																				
IW-2180	IW - PD8	15	27-Feb-21	16-Mar-21	31-Mar-21	21-Apr-21	27																																																				
IW-2190	IW - Predrilling Preparation, Drill Rig F	6	27-Feb-21	05-Mar-21	24-Mar-21	30-Mar-21	21																																																				
IW-2200	IW - PD7	18	03-Mar-21	23-Mar-21	27-Mar-21	21-Apr-21	21																																																				
IW-2210	IW - PD9	15	08-Mar-21	24-Mar-21	31-Mar-21	21-Apr-21	20																																																				
IW-2220	IW - PD5	13	09-Mar-21	23-Mar-21	17-Mar-21	31-Mar-21	7																																																				
IW-2300	IW - PD2	14	24-Mar-21	13-Apr-21	01-Apr-21	21-Apr-21	7																																																				
IW-2310	IW - PD4	14	24-Mar-21	13-Apr-21	01-Apr-21	21-Apr-21	7																																																				
IW-2320	IW - PD3	14	24-Mar-21	13-Apr-21	01-Apr-21	21-Apr-21	7																																																				
IW-2890	IW - Pre-drilling Works Complete	0		13-Apr-21		21-Apr-21	7																																																				
IW GI - Environmental		28	26-Jun-21	29-Jul-21	28-Jun-21	30-Jul-21	1																																																				
IW-2430	ENV-BH31	7	26-Jun-21	05-Jul-21	28-Jun-21	06-Jul-21	1																																																				
IW-2440	ENV-BH34	7	26-Jun-21	05-Jul-21	28-Jun-21	06-Jul-21	1																																																				
IW-2450	ENV-BH32	7	06-Jul-21	13-Jul-21	07-Jul-21	14-Jul-21	1																																																				
IW-2460	ENV-BH35	7	06-Jul-21	13-Jul-21	07-Jul-21	14-Jul-21	1																																																				
IW-2480	ENV-BH33	7	14-Jul-21	21-Jul-21	15-Jul-21	22-Jul-21	1																																																				
IW-2490	ENV-BH36	7	14-Jul-21	21-Jul-21	15-Jul-21	22-Jul-21	1																																																				
IW-2510	ENV-BH37	7	22-Jul-21	29-Jul-21	23-Jul-21	30-Jul-21	1																																																				
IW Foundation & ELS Stage 1		344	09-Nov-20	14-Dec-21	09-Nov-20	19-Jan-22	31																																																				
NMM-2020	PS 1.105A Noise Mitigation Measures 2020-2021	143	09-Nov-20	31-Mar-21	09-Nov-20	31-Mar-21	0																																																				
EBS-2021	Egrets Breeding Season 2021	184	01-Mar-21	31-Aug-21	01-Mar-21	31-Aug-21	0																																																				
IW-2850	Inlet Work Stage 1 - Site Setup and mobilization	7	14-Apr-21	21-Apr-21	22-Apr-21	29-Apr-21	7																																																				
IW-2380	Inlet Work Stage 1 - Driven H-piles (130 nos., @ ave.1no/d/rig, 2rigs)	65	24-Apr-21	13-Jul-21	30-Apr-21	19-Jul-21	5																																																				
IW-2420	Inlet Work Stage 1 - Sheetpiles Install (1,840m2 at 120m2/d)	18	14-Jul-21	03-Aug-21	20-Jul-21	09-Aug-21	5																																																				
IW-2470	Inlet Work Stage 1 - H-piles Testing	21	04-Aug-21	27-Aug-21	10-Aug-21	02-Sep-21	5																																																				
IW-2520	Inlet Work Stage 1 - Excavation (+5.2 to +4.5mPD)	30	28-Aug-21	04-Oct-21	03-Sep-21	09-Oct-21	5																																																				
IW-2500	Inlet Work Stage 1 - Marine Sediments Treatment and Disposal	60	28-Aug-21	09-Nov-21	29-Oct-21	10-Jan-22	50																																																				
IW-2880	Inlet Work Stage 1 - Submit piling record to GEO (28d)	30	28-Aug-21	26-Sep-21	21-Nov-21	20-Dec-21	85																																																				
IW-2540	Inlet Work Stage 1 - Strut Installation S1 (+4.5mPD)	16	05-Oct-21	23-Oct-21	10-Dec-21	30-Dec-21	56																																																				
IW-2550	Inlet Work Stage 1 - Excavation (+4.5 to +1.0mPD)	30	05-Oct-21	09-Nov-21	11-Oct-21	15-Nov-21	5																																																				
IW-2570	Inlet Work Stage 1 - Excavation (+1 to -1.55mPD)	30	10-Nov-21	14-Dec-21	16-Nov-21	20-Dec-21	5																																																				
IW-2580	Inlet Work Stage 1 - Strut Installation S2 (+1mPD)	16	10-Nov-21	27-Nov-21	31-Dec-21	19-Jan-22	42																																																				

 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	■ Remaining Level of Effort ■ Actual Work ■ Remaining Work ■ Critical Remaining Work ◆ ◆ Milestone	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Detailed Works Programme	Project ID : DWP.DPr1_210422 Layout : DC201910 Detailed Programme Page 9 of 24	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4">Detailed Works Programme</th> </tr> <tr> <th style="width: 25%;">Date</th> <th style="width: 25%;">Revision</th> <th style="width: 25%;">Checked</th> <th style="width: 25%;">Approved</th> </tr> <tr> <td>15-Mar-21</td> <td>Rev. 0</td> <td></td> <td></td> </tr> <tr> <td>21-Apr-21</td> <td>Rev 1</td> <td></td> <td></td> </tr> </table>	Detailed Works Programme				Date	Revision	Checked	Approved	15-Mar-21	Rev. 0			21-Apr-21	Rev 1		
	Detailed Works Programme																			
	Date	Revision	Checked	Approved																
	15-Mar-21	Rev. 0																		
21-Apr-21	Rev 1																			

 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	 Remaining Level of Effort  Actual Work  Remaining Work  Critical Remaining Work  ◆ ◆ Milestone	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Detailed Works Programme	Project ID : DWP.DPr1_210422 Layout : DC201910 Detailed Programme Page 10 of 24	Detailed Works Programme			
				Date	Revision	Checked	Approved
				15-Mar-21	Rev. 0		
				21-Apr-21	Rev 1		

Activity Name		Duration	Earliest	Earliest	Latest	Latest		2021202220232024202520262027202820292030																																																											
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
	PST-2020	PD5	14	31-Aug-21	15-Sep-21	11-Apr-22	29-Apr-22	178																																																											
PST Foundation - Stage 2 (At Remaining 2 Tanks, PST 5-6 Footprint)			300	16-Sep-21	31-Aug-22	01-Nov-21	15-Sep-22	13																																																											
PST-2030	PST Stage 2 - Driven H-piles (57 nos. @ ave. 1.5no/d/rig)	36	16-Sep-21	30-Oct-21	30-Apr-22	14-Jun-22	57																																																												
PST-2040	PST Stage 2 - Sheetpiling (1,040 m2 at 90m2/day)	12	01-Nov-21	13-Nov-21	15-Jun-22	28-Jun-22	178																																																												
PST-2060	PST Stage 2 - H-pile Testing	18	01-Nov-21	20-Nov-21	23-Jul-22	12-Aug-22	210																																																												
NMM-2105	PS 1.105A Noise Mitigation Measures 2021-2022	151	01-Nov-21*	31-Mar-22	01-Nov-21	31-Mar-22	0																																																												
PST-2050	PST Stage 2 - Excavation (+5.8 to +3.8mPD)	22	15-Nov-21	09-Dec-21	29-Jun-22	25-Jul-22	178																																																												
PST-2080	PST Stage 2 - Excavation (+3.8 to +1.3mPD)	22	10-Dec-21	07-Jan-22	26-Jul-22	19-Aug-22	178																																																												
PST-2070	PST Stage 2 - Strut Installation S1 (+3.8mPD)	14	17-Dec-21	06-Jan-22	13-Aug-22	29-Aug-22	187																																																												
PST-2100	PST Stage 2 - Excavation (+1.3 to -1.05mPD)	22	08-Jan-22	09-Feb-22	20-Aug-22	15-Sep-22	178																																																												
PST-2090	PST Stage 2 - Strut Installation S2 (+1.3mPD)	14	28-Jan-22	21-Feb-22	30-Aug-22	15-Sep-22	168																																																												
EBS-2115	Egrets Breeding Season 2022	184	01-Mar-22*	31-Aug-22	01-Mar-22	31-Aug-22	0																																																												
PST Stage 2 - Structure (At Remaining 2 Tanks,PST 5-6 Footprint)			1078	27-Aug-22	05-Feb-26	16-Sep-22	05-Feb-26	0																																																											
PST-2110	2-Tank Structure from +0.0 mPD to +3.0 mPD	21	27-Aug-22	22-Sep-22	16-Sep-22	12-Oct-22	15																																																												
PST-2120	2-Tank Structure from +3.0 mPD to +6.0 mPD	21	22-Sep-22	19-Oct-22	13-Oct-22	05-Nov-22	15																																																												
PST-2130	2-Tank Structure from +60 mPD to +9.0 mPD	21	19-Oct-22	12-Nov-22	07-Nov-22	30-Nov-22	15																																																												
PST-2140	2-Tank Structure from +9.0 mPD to +11.80 mPD	21	12-Nov-22	07-Dec-22	01-Dec-22	24-Dec-22	15																																																												
PST-2150	2-Tank Structure from +11.80 mPD to +15.0 mPD Lift 1 (3.2m)	21	07-Dec-22	04-Jan-23	28-Dec-22	28-Jan-23	15																																																												
PST-2160	2-Tank Structure from +15.0 mPD to +18.30 mPD Lift 2 (3.3m)	21	04-Jan-23	04-Feb-23	30-Jan-23	22-Feb-23	15																																																												
PST-2170	Water Retaining Test for New PST Tank No. 4	13	04-Feb-23	20-Feb-23	23-Feb-23	09-Mar-23	15																																																												
PST-2180	Water Retaining Test for New PST Tank No. 5	13	20-Feb-23	07-Mar-23	10-Mar-23	24-Mar-23	15																																																												
CDKD6	KD6	0		05-Feb-26*		05-Feb-26	0																																																												
PST Stage 2 - ABWF & BS Works			180	07-Mar-23	14-Oct-23	28-Jun-23	31-Jan-24	89																																																											
PST-2190	PST - BS and ABWF Works at 2 Tanks	180	07-Mar-23	14-Oct-23	28-Jun-23	31-Jan-24	89																																																												
PST Stage 2 - E&M Installation Works at New PST 4,5			162	07-Mar-23	21-Sep-23	25-Mar-23	11-Mar-24	135																																																											
ATALPST-5000	PST Stage 2 - Bottom Scrapper / Scum Collection System	90	07-Mar-23	28-Jun-23	25-Mar-23	17-Jul-23	15																																																												
ATALPST-5010	PST Stage 2 - Lamella / Sludge & Scum Pump / DOU System	90	07-Mar-23	28-Jun-23	25-Mar-23	17-Jul-23	15																																																												
ATALPST-5020	PST Stage 2 - Lifting Appliance	90	07-Mar-23	28-Jun-23	25-Mar-23	17-Jul-23	15																																																												
ATALPST-5030	PST Stage 2 - Penstock / Stoplogs	90	07-Mar-23	28-Jun-23	25-Mar-23	17-Jul-23	15																																																												
ATALPST-5040	PST Stage 2 - Instrumentation	36	28-Jun-23	10-Aug-23	18-Jul-23	28-Aug-23	15																																																												
ATALPST-5050	PST Stage 2 - Electrical Works (Cabling / LCP Termination)	72	28-Jun-23	21-Sep-23	08-Dec-23	11-Mar-24	135																																																												
ATALPST-5060	PST Stage 2 - BS Installation (ELV, Ventilation, FS, PD)	72	28-Jun-23	21-Sep-23	08-Dec-23	11-Mar-24	135																																																												
PST Stage 2 - Testing and Commissioning at New PST 4,5			992	07-Sep-23	08-Nov-26	26-Sep-23	08-Nov-26	0																																																											
ATALPST-5070	PST Stage 2 - T&C - Equipment SAT (Mechanical Dry Check)	30	07-Sep-23	14-Oct-23	26-Sep-23	02-Nov-23	15																																																												
ATALPST-5080	PST Stage 2 - T&C - Equipment SAT (Functional Dry Check)	30	27-Sep-23	04-Nov-23	18-Oct-23	22-Nov-23	15																																																												
ATALPST-5090	PST Stage 2 - T&C - Equipment SAT (Wet / Load Performance Check)	9	04-Nov-23	15-Nov-23	23-Nov-23	02-Dec-23	15																																																												
ATALPST-5100	PST Stage 2 - T&C - System Commissioning (60,000 m3/d) (KD3)	48	15-Nov-23	13-Jan-24	04-Dec-23	31-Jan-24	15																																																												
ATALPST-5110	PST Stage 2 - FS Inspection and Fire Certificate	28	13-Jan-24	22-Feb-24	01-Feb-24	11-Mar-24	15																																																												
CDKD3a	KD3	0		11-Mar-24*		11-Mar-24	0																																																												
CS3	Section 3 Completion	0		08-Nov-26*		08-Nov-26	0																																																												
PST External Pipeworks			180	07-Mar-23	14-Oct-23	29-Apr-23	02-Dec-23	41																																																											
ATALPST-5120	PST - External Pipe Works	180	07-Mar-23	14-Oct-23	29-Apr-23	02-Dec-23	41																																																												
External Works - Inlet Work and Primary Sedimentation Tank Perimeter			240	12-Mar-24	31-Dec-24	14-Jan-26	07-Nov-26	544																																																											
EW-1080	IW/PST Perimeter - Drainage/Sewer/Watermain/Utility Installation	150	12-Mar-24	11-Sep-24	14-Jan-26	22-Jul-26	544																																																												
EW-1050	IW/PST Perimeter - Process Pipe Installation	102	12-Mar-24	17-Jul-24	18-Mar-26	22-Jul-26	592																																																												
EW-1090	IW/PST Perimeter - Road Works	90	12-Sep-24	31-Dec-24	23-Jul-26	07-Nov-26	544																																																												
Sludge Dewatering Building (SDB)			1605	04-Jun-21	20-Jul-26	01-Nov-21	07-Nov-26	95																																																											
SDB-1000	Site Hoarding, Clearance, Temp Facilities	17	04-Jun-21	24-Jun-21	02-Apr-24	22-Apr-24	828																																																												
SDB Foundation & ELS - Stage 1			1022	01-Nov-21	04-Feb-25	01-Nov-21	04-Feb-25	0																																																											
SDB GI - Pre-drilling Works			122	26-Jan-24	17-Jun-24	02-Apr-24	29-Jul-24	36																																																											
SDB-1220	Access Date	0	26-Jan-24		02-Apr-24		66																																																												
SDB-1320	Demolition of Existing PST 2 & 4	20	02-Apr-24	25-Apr-24	02-Apr-24	25-Apr-24	0																																																												
SDB-1100	Demolition of Existing PST 1 & 3	20	02-Apr-24	25-Apr-24	02-Apr-24	25-Apr-24	0																																																												
SDB AtPST 1,3 Footprint			109	26-Jan-24	17-Jun-24	26-Apr-24	17-Jun-24	0																																																											
SDB-1010	PD10	14	26-Jan-24	19-Feb-24	26-Apr-24	13-May-24	67																																																												
SDB-1020	PD19	14	26-Jan-24	19-Feb-24	26-Apr-24	13-May-24	67																																																												
SDB-1030	PD22	14	26-Jan-24	19-Feb-24	26-Apr-24	13-May-24	67																																																												
SDB-1040	PD20	14	19-Feb-24	06-Mar-24	14-May-24	30-May-24	67																																																												
SDB-1050	PD12	14	19-Feb-24	06-Mar-24	14-May-24	30-May-24	67																																																												
SDB-1060	PD23	14	19-Feb-24	06-Mar-24	14-May-24	30-May-24	67																																																												
SDB-1070	PD15	14	06-Mar-24	22-Mar-24	31-May-24	17-Jun-24	67																																																												
SDB-1080	PD21	14	06-Mar-24	22-Mar-24	31-May-24	17-Jun-24	67																																																												
SDB-1090	PD24	14	06-Mar-24	22-Mar-24	31-May-24	17-Jun-24	67																																																												
SDB-1110	PD11 w/ obstruction (PST1)	14	26-Apr-24	13-May-24	26-Apr-24	13-May-24	0																																																												
SDB-1120	PD13 w/ obstruction (PST3)	14	26-Apr-24	13-May-24	26-Apr-24	13-May-24	0																																																												
SDB-1130	PD14 w/ obstruction (PST3)	14	14-May-24	30-May-24	14-May-24	30-May-24	0																																																												
SDB-1140	PD16 w/ obstruction (PST1)	14	14-May-24	30-May-24	14-May-24	30-May-24	0																																																												
SDB-1150	PD17 w/ obstruction (PST3)	14	31-May-24	17-Jun-24	31-May-24	17-Jun-24	0																																																												
SDB-1160	PD18 w/ obstruction (PST3)	14	31-May-24	17-Jun-24	31-May-24	17-Jun-24	0																																																												
SDB AtPST 2,4 Footprint			95	26-Jan-24	30-May-24	14-May-24	29-Jul-24	49																																																											
SDB-1230	PD1	14	26-Jan-24	19-Feb-24	14-May-24	30-May-24	81																																																												
SDB-1240	PD3	14	26-Jan-24	19-Feb-24	08-Jun-24	25-Jun-24	102																																																												
SDB-1250	PD6	14	26-Jan-24	19-Feb-24	14-May-24	30-May-24	81																																																												
SDB-1290	PD7	14	19-Feb-24	06-Mar-24	31-May-24	17-Jun-24	81																																																												
SDB-1260	PD8	14	19-Feb-24	06-Mar-24	26-Jun-24	12-Jul-24	102																																																												



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

■ Remaining Level of Effort

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

Detailed Works Programme

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PAUL Y.-CREC JOINT VENTURE

Remaining Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

◆

◆

Milestone

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保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

■ Remaining Level of Effort

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

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