

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2022												2023				2024				2025				2026				2027				2028																																																																																																																																																																
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																																																																																																																																																			
YL Effluent Polishing Plant - Main Works Stage 1 - Detailed Works Programme								2202	27-Oct-20 A																																09-Nov-27																																30-Aug-21																																09-Nov-27																																0																																																															
UPDATE		Data Date DWP Revision 5						0																																	31-Aug-21 A																																																																07-Sep-21																																																																Data: Date DWP Revision 5																															
Contract Data Part 1								2569	27-Oct-20 A																																09-Nov-27																																30-Aug-21																																09-Nov-27																																0																																																															
Commencement Date								2569	27-Oct-20 A																																09-Nov-27																																31-Aug-21																																09-Nov-27																																0																																																															
CD1	Contract Date							0	27-Oct-20 A																																																																31-Aug-21																																																																																																																															
CD2	Starting Date							0	09-Nov-20 A																																																																31-Aug-21																																																																																																																															
CD3	Contract Completion							0	09-Nov-26																																																																09-Nov-26																																																																0																																																															
CD4	Establishment Period (12 months)							0	09-Nov-27																																																																09-Nov-27																																																																0																																																															
CD5	Defect Date (12 months)							0	09-Nov-27																																																																09-Nov-27																																																																0																																																															
Access Dates								1599	09-Nov-20 A																																27-Mar-25																																30-Aug-21																																04-Jun-27																																799																																																															
ADP1	Portion 1 (sd)							0	09-Nov-20 A																																																																03-Sep-21																																																																																																																															
ADWA1	Work Area WA1 (sd)							0	09-Nov-20 A																																																																04-Jun-27																																																																																																																															
ADWA2	Work Area WA2 (sd) (new site possession) validity for 12 months and subject to renewal							365	05-Mar-21 A																																05-Mar-22*																																30-Aug-21																																04-Mar-22																																0																																																															
ADP2	Portion 2 (sd+211d)							0	08-Jun-21 A																																																																08-Nov-21																																																																Portion 2 (sd+211d)																																																															
ADP5	Portion 5 (sd+944d)							0	11-Jun-23*																																																																11-Jun-23																																																																Portion 5 (sd+944d)																																																															
ADP3	Portion 3 (sd+1218d)							0	11-Mar-24*																																																																10-Mar-24																																																																Portion 3 (sd+1218d)																																																															
ADP4	Portion 4 (sd+1599d)							0	27-Mar-25*																																																																27-Mar-25																																																																Portion 4 (sd+1599d)																																																															
Contract Key Dates								1765	07-Apr-21 A																																05-Feb-26																																08-Jan-24																																09-Nov-27																																641																																																															
CKD1	KD1 - Completion of Noise Barriers (sd+150d) (8 Apr 21)							0																																	07-Apr-21 A																																																																09-Nov-27																																																																Completion of Noise Barriers (sd+150d) (8 Apr 21)																															
CKD2	KD2 - Erection of Bird Curtain in vicinity of Mainstream Bioreactor, Ancillary facilities & Tertiary Treatment(6 May 21)							0																																	06-May-21 A																																																																09-Nov-27																																																																Erection of Bird Curtain in vicinity of Mainstream Bioreactor, Ancillary facilities & Tertiary Treatment(6 May 21)																															
CKD10	KD10 - Completion of Civil & Structural works of roof floor of sludge thickening bldg(8Jan24)							0																																	08-Jan-24*																																																																08-Jan-24																																0																																KD10 - Completion of Civil & Structural works of roof floor of sludge thickening bldg(8Jan24)																															
CKD3	KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct.,E&M & BS (11Mar 24)							0																																	11-Mar-24*																																																																11-Mar-24																																0																																KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct.,E&M & BS (11Mar 24)																															
CKD5	KD5 - Completion of Civil & Structural works of R/F of Inlet works (separate contractor to install PV Panels) (8 Jan 25)							0																																	08-Jan-25*																																																																08-Jan-25																																0																																KD5 - Completion of Civil & Structural works of R/F of Inlet works (separate contractor to install PV Panels) (8 Jan 25)																															
CKD8	KD8 - Completion of Civil & Structural works of Sludge Dewatering Building (separate contractor E&M, BS & PV) (8 Jul 25)							0																																	08-Jul-25*																																																																08-Jul-25																																0																																KD8 - Completion of Civil & Structural works of Sludge Dewatering Building (separate contractor E&M, BS & PV) (8 Jul 25)																															
CKD9	KD9 - Completion of Civil & Structural works of Adminstration Building (separate contractor E&M & BS)(6 Nov 25)							0																																	06-Nov-25*																																																																06-Nov-25																																0																																KD9 - Completion of Civil & Structural works of Adminstration Building (separate contractor E&M & BS)(6 Nov 25)																															
CKD7	KD7 - Completion of Civil & structural works of R/F of Mainstream Bioreactor system and Ancillary facilities (8 Jan 26)							0																																	08-Jan-26*																																																																08-Jan-26																																0																																KD7 - Completion of Civil & structural works of R/F of Mainstream Bioreactor system and Ancillary facilities (8 Jan 26)																															
CKD4	KD4 - Early Comissioning of Sewage & Sludge Treatment Facilities >60,000m3/d at AWDf (5 Feb 26)							0																																	05-Feb-26*																																																																05-Feb-26																																0																																KD4 - Early Comissioning of Sewage & Sludge Treatment Facilities >60,000m3/d at AWDf (5 Feb 26)																															
CKD6	KD6 - Completion of Civil & Structural works of R/F of PST (separate contractor to install PV Panels) (5 Feb 26)							0																																	05-Feb-26*																																																																05-Feb-26																																0																																KD6 - Completion of Civil & Structural works of R/F of PST (separate contractor to install PV Panels) (5 Feb 26)																															
Contract Section Completion								1494	06-Oct-22																																08-Nov-26																																06-Oct-22																																08-Nov-26																																0																																																															
CSC1	Section 1- Civil, Structural and Architectural works of CLP Substations No. 1 & 2 (for CLP install.) (sd+696d=06OCT2022)							0																																	06-Oct-22*																																																																06-Oct-22																																0																																Section 1- Civil, Structural and Architectural works of CLP Substations No. 1 & 2 (for CLP install.) (sd+696d=06OCT2022)																															
CSC2	Section 2 - Landscape Softworks except those Works under other sections (sd+2190d=08NOV2026)							0																																	08-Nov-26*																																																																08-Nov-26																																0																																Section 2 - Landscape Softworks except those Works under other sections (sd+2190d=08NOV2026)																															
CSC3	Section 3 - Remainder of the Works, except Landscape Softworks & Establishment Works (sd+2190d=08NOV2026)							0																																	08-Nov-26*																																																																08-Nov-26																																0																																Section 3 - Remainder of the Works, except Landscape Softworks & Establishment Works (sd+2190d=08NOV2026)																															
Environmental Constraints								1969	09-Nov-20 A																																31-Mar-26																																31-Aug-21																																09-Nov-27																																587																																																															
NMM-2135	PS 1.105A Noise Mitigation Measures 2020-2021							143	09-Nov-20 A																																31-Mar-21 A																																09-Nov-27																																09-Nov-27																																																																PS 1.105A Noise Mitigation Measures 2020-2021																															
EBS-2145	Egrets Breeding Season 2021							184	01-Mar-21 A																																31-Aug-21																																31-Aug-21																																31-Aug-21																																0																																Egrets Breeding Season 2021																															
EBS-2155	Egrets Breeding Season 2022							184	01-Mar-22*																																31-Aug-22																																01-Mar-22																																31-Aug-22																																0																																Egrets Breeding Season 2022																															
NMM-2155	PS 1.105A Noise Mitigation Measures 2022-2023							151	01-Nov-22*																																31-Mar-23																																01-Nov-22																																31-Mar-23																																0																																PS 1.105A Noise Mitigation Measures 2022-2023																															
EBS-2165	Egrets Breeding Season 2023							184	01-Mar-23*																																31-Aug-23																																01-Mar-23																																31-Aug-23																																0																																Egrets Breeding Season 2023																															
NMM-2165	PS 1.105A Noise Mitigation Measures 2023-2024							152	01-Nov-23*																																31-Mar-24																																01-Nov-23																																31-Mar-24																																0																																PS 1.105A Noise Mitigation Measures 2023-2024																															
EBS-2175	Egrets Breeding Season 2024							184	01-Mar-24*																																31-Aug-24																																01-Mar-24																																31-Aug-24																																0																																Egrets Breeding Season 2024																															
NMM-2175	PS 1.105A Noise Mitigation Measures 2024-2025							151	01-Nov-24*																																31-Mar-25																																01-Nov-24																																31-Mar-25																																0																																PS 1.105A Noise Mitigation Measures 2024-2025																															
EBS-2185	Egrets Breeding Season 2025							183	02-Mar-25*																																31-Aug-25																																02-Mar-25																																31-Aug-25																																0																																Egrets Breeding Season 2025																															
NMM-2185	PS 1.105A Noise Mitigation Measures 2025-2026							151	01-Nov-25*																																31-Mar-26																																01-Nov-25																																31-Mar-26																																0																																PS 1.105A Noise Mitigation Measures 2025-2026																															
Planned Completion								2041	07-Apr-21 A																																08-Nov-26																																06-Oct-22																																09-Nov-27																																385																																																															
Planned Key Dates								1765	07-Apr-21 A																																05-Feb-26																																08-Jan-24																																09-Nov-27																																641																																																															
PKD1	KD1 - Completion of Noise Barriers (sd+150d) (8 Apr 21)							0																																	07-Apr-21 A																																																																09-Nov-27																																																																Completion of Noise Barriers (sd+150d) (8 Apr 21)																															
PKD2	KD2 - Erection of Bird Curtain in vicinity of Mainstream Bioreactor, Ancillary facilities & Tertiary Treatment(6 May 21)							0																																	06-May-21 A																																																																09-Nov-27																																																																Erection of Bird Curtain in vicinity of Mainstream Bioreactor, Ancillary facilities & Tertiary Treatment(6 May 21)																															
PKD5	KD5 - Completion of Civil & Structural works of R/F of Inlet works (separate contractor to install PV Panels) (8 Jan 25)							0																																	19-Sep-23*																																																																08-Jan-25																																477																																KD5 - Completion of Civil & Structural works of R/F of Inlet works (separate contractor to install PV Panels) (8 Jan 25)																															
PKD10	KD10 - Completion of Civil & Structural works of roof floor of sludge thickening bldg(8Jan24)							0																																	01-Dec-23*																																																																08-Jan-24																																38																																KD10 - Completion of Civil & Structural works of roof floor of sludge thickening bldg(8Jan24)																															
PPKD3	KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct.,E&M & BS (11Mar 24)							0																																	11-Mar-24*																																																																11-Mar-24																																0																																KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct.,E&M & BS (11Mar 24)																															
PKD7	KD7 - Completion of Civil & structural works of R/F of Mainstream Bioreactor system and Ancillary facilities (8 Jan 26)							0																																	16-Apr-25*																																																																08-Jan-26																																267																																KD7 - Completion of Civil & structural works of R/F of Mainstream Bioreactor system and Ancillary facilities (8 Jan 26)																															
PKD8	KD8 - Completion of Civil & Structural works of Sludge Dewatering Building (separate contractor E&M, BS & PV) (8 Jul 25)							0																																	08-Jul-25*																																																																08-Jul-25																																																																KD8 - Completion of Civil & Structural works of Sludge Dewatering Building (separate contractor E&M, BS & PV) (8 Jul 25)																															
PKD9	KD9 - Completion of Civil & Structural works of Adminstration Building (separate contractor E&M & BS)(6 Nov 25)							0																																	06-Sep-25*																																																																06-Nov-25																																61																																KD9 - Completion of Civil & Structural works of Adminstration Building (separate contractor E&M & BS)(6 Nov 25)																															
PKD6	KD6 - Completion of Civil & Structural works of R/F of PST (separate contractor to install PV Panels) (5 Feb 26)							0																																	04-Feb-26*																																																																05-Feb-26																																1																																KD6 - Completion of Civil & Structural works of R/F of PST (separate contractor to install PV Panels) (5 Feb 26)																															
PPKD4	KD4 - Early Comissioning of Sewage & Sludge Treatment Facilities >60,000m3/d at AWDf (5 Feb 26)							0																																	05-Feb-26*																																																																05-Feb-26																																0																																KD4 - Early Comissioning of Sewage & Sludge Treatment Facilities >60,000m3/d at AWDf (5 Feb 26)																															
Planned Section Completion								1507	23-Sep-22																																08-Nov-26																																06-Oct-22																																08-Nov-26																																0																																																															
PSC1	Section 1- Civil, Structural and Architectural works of CLP Substations No. 1 & 2 (for CLP install.) (sd+696d=06OCT2022)							0																																	23-Sep-22*																																																																06-Oct-22																																13																																Section 1- Civil, Structural and Architectural works of CLP Substations No. 1 & 2 (for CLP install.) (sd+696d=06OCT2022)																															
PSC2	Section 2 - Landscape Softworks except those Works under other sections (sd+2190d=08NOV2026)							0																																	02-Nov-26*																																																																08-Nov-26																																6																																Section 2 - Landscape Softworks except those Works under other sections (sd+2190d=08NOV2026)																															
PSC3	Section 3 - Remainder of the Works, except Landscape Softworks & Establishment Works (sd+2190d=08NOV2026)							0																																	08-Nov-26*																																																																08-Nov-26																																0																																Section 3 - Remainder of the Works, except Landscape Softworks & Establishment Works (sd+2190d=08NOV2026)																															
Notificaton of Compensation Events								0	22-Jul-26																																22-Jul-26																																22-Jul-26																																0																																																																																															
NCE5	Impacted KD4 due to NCE No. 005 (11 May 2021)							0																																	22-Jul-26*																																																																22-Jul-26																																0																																Impacted KD4 due to NCE No. 005 (11 May 2021)																															
Preliminary and Preparation Works								1443	27-Oct-20 A																																05-Jun-25																																31-Aug-21																																09-Nov-27																																759																																																															
Subletting								680	27-Oct-20 A																																06-Sep-22																																31-Aug-21																																09-Nov-27																																1889																																																															
SUB-110	Prebid - Ground Investigation Works							0																																	27-Oct-20 A																																																																03-Sep-21																																																																Ground Investigation Works																															
SUB-120	Prebid - Demolition of existing building and structure							0																																	27-Oct-20 A																																																																06-Sep-21																																																																Demolition of existing building and structure																															
SUB-130	Prebid - Design, Supply and Installation of Noise Barrier and Bird Curtain							0																																	27-Oct-20 A																																																																09-Nov-27																																																																Design, Supply and Installation of Noise Barrier and Bird Curtain																															
SUB-140	Prebid - Piling works for Inlet works and PST							0																																	27-Oct-20 A																																																																03-Sep-21																																																																Piling works for Inlet works and PST																															
SUB-150	Prebid - E&M works							0																																	27-Oct-20 A																																																																04-Apr-22																																																																E&M works																															
SUB-160	Submit/Approve Sub-letting Procedures							60	09-Nov-20 A																																07-Jan-21 A																																31-Aug-21																																31-Aug-21																																																																Submit/Approve Sub-letting Procedures																															
SUB-180	Subletting for MIC works							40	08-Jan-21 A																																16-Feb-21 A																																23-Sep-21																																23-Sep-21																																																																Subletting for MIC works																															
SUB-190	Subletting for Landscpaing works							30	08-Jan-21 A																																06-Feb-21 A																																03-Sep-21																																03-Sep-21																																																																Subletting for Landscpaing works																															
SUB-200	Subletting for UU detection							44	08-Jan-21 A																																20-Feb-21 A																																08-Sep-21																																08-Sep-21																																																																Subletting for UU detection																															

Activity Name		Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float																																	
SUB-210		Subletting for Design Consultant	22	08-Jan-21 A	29-Jan-21 A	31-Aug-21	31-Aug-21																																	
SUB-100		Subletting for Diversion Works (Zone 1)	84	30-Jan-21 A	22-Apr-21 A	15-Oct-21	15-Oct-21																																	
SUB-170		Subletting for Diversion Works (Zone 2)	84	30-Jan-21 A	23-Apr-21 A	31-Aug-21	31-Aug-21																																	
SUB-370		Subletting for Instrumentation installation and monitoring	67	11-Feb-21 A	18-Apr-21 A	03-Sep-21	03-Sep-21																																	
SUB-220		Subletting for Sheet piling works for IW, PST	150	15-May-21 A	11-Oct-21	03-Sep-21	14-Oct-21	3																																
SUB-260		Subletting for Diversion Works (Zone 3)	80	01-Jun-21 A	16-Sep-21	31-Aug-21	16-Sep-21	0																																
SUB-230		Subletting for CLP Substation No.1 & 2 Structure	100	01-Jun-21 A	08-Oct-21	23-Oct-21	30-Nov-21	53																																
SUB-330		Subletting for Dewatering System	30	02-Jun-21 A	01-Jul-21 A	03-Sep-21	03-Sep-21																																	
SUB-250		Subletting for Ground Improvement works for Biogas Holder	86	07-Jul-21 A	30-Oct-21	27-Dec-21	25-Feb-22	118																																
SUB-240		Subletting for CLP Substation No.1 & 2 ABWF & BS	100	30-Aug-21 A	27-Nov-21	02-Mar-22	20-Apr-22	144																																
SUB-270		Subletting for ELS works for IW, PST, SDB, STB, SD, MBB, TTB, underpass and open cut for admin. bldg	50	12-Oct-21	30-Nov-21	15-Oct-21	03-Dec-21	3																																
SUB-380		Subletting for Sheet piling works for remaining areas	150	12-Oct-21	10-Mar-22	06-Nov-21	04-Apr-22	25																																
SUB-280		Subletting for RC works for IW, PST, SDB, STB, SD, Biogas holder, underpass and admin. bldg	105	01-Dec-21	15-Mar-22	04-Dec-21	18-Mar-22	3																																
SUB-350		Subletting for Waterproofing membrane and protection board	86	01-Dec-21	24-Feb-22	04-Dec-21	27-Feb-22	3																																
SUB-360		Subletting for Rebar fixing	86	01-Dec-21	04-Feb-22	04-Dec-21	27-Feb-22	3																																
SUB-310		Subletting for Utilities Corridor ELS	90	31-Dec-21	30-Mar-22	07-Jan-22	06-Apr-22	7																																
SUB-290		Subletting for ABWF works for IW, PST, SDB, STB, MBR, TTB and admin. bldg	60	16-Mar-22	14-May-22	03-Jan-23	03-Mar-23	293																																
SUB-320		Subletting for Trellis outside Admin. building & Steel Working Platform	120	10-May-22	06-Sep-22	09-Feb-25	08-Jun-25	1006																																
SUB-340		Subletting for Drainage, Sewage & waterworks	86	15-May-22	08-Aug-22	20-Oct-25	13-Jan-26	1254																																
SUB-300		Subletting for RC works for MBR, Ancillary Building, TTB	60	19-Jun-22	17-Aug-22	18-Aug-22	16-Oct-22	60																																
Design Submission			1562	30-Jan-21 A	10-May-25	31-Aug-21	09-Nov-27	912																																
Temporary Works Design			1269	02-Mar-21 A	21-Aug-24	31-Aug-21	19-Aug-25	363																																
Inlet Work and Primary Sedimentation Tank			225	02-Mar-21 A	12-Oct-21	31-Aug-21	28-Oct-21	16																																
TWD-100		ELS Stage 1 - Prepare & Submission for PM's review	46	02-Mar-21 A	16-Apr-21 A	31-Aug-21	31-Aug-21																																	
TWD-420		ELS Stage 2 - Prepare & Submission for PM's review	72	05-Apr-21 A	15-Jun-21 A	16-Sep-21	16-Sep-21																																	
TWD-110		ELS Stage 1 - Review by PM's & ICE review (28 d + 7d)	36	02-Jun-21 A	07-Jul-21 A	31-Aug-21	31-Aug-21																																	
TWD-430		ELS Stage 2 - Review by PM's & ICE review (28 d + 7d)	36	16-Jun-21 A	21-Jul-21 A	16-Sep-21	16-Sep-21																																	
TWD-120		ELS Stage 1 - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	15	03-Jul-21 A	17-Jul-21 A	31-Aug-21	31-Aug-21																																	
TWD-440		ELS Stage 2 - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	15	22-Jul-21 A	04-Sep-21	16-Sep-21	20-Sep-21	16																																
TWD-500		ELS Stage 1 - Submit to GEO (Dewatering Proposal)	29	31-Aug-21	28-Sep-21	31-Aug-21	28-Sep-21	0																																
TWD-510		ELS Stage 2 - Submit to GEO (Dewatering Proposal)	30	05-Sep-21	04-Oct-21	21-Sep-21	20-Oct-21	16																																
TWD-130		ELS Stage 1 - Obtain Approval	8	29-Sep-21	06-Oct-21	29-Sep-21	06-Oct-21	0																																
TWD-450		ELS Stage 2 - Obtain Approval	8	05-Oct-21	12-Oct-21	21-Oct-21	28-Oct-21	16																																
Mainstream Bio-Reactor System			129	01-Sep-21	07-Jan-22	15-Nov-21	23-Mar-22	75																																
TWD-220		ELS - Prepare & Submission for PM's review	45	01-Sep-21	15-Oct-21	15-Nov-21	29-Dec-21	75																																
TWD-230		ELS - Review by PM's & ICE review (28 d + 7d)	35	16-Oct-21	19-Nov-21	30-Dec-21	02-Feb-22	75																																
TWD-240		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	20-Nov-21	03-Dec-21	03-Feb-22	16-Feb-22	75																																
TWD-520		ELS - Submit to GEO	28	04-Dec-21	31-Dec-21	17-Feb-22	16-Mar-22	75																																
TWD-250		ELS - Obtain Approval	7	01-Jan-22	07-Jan-22	17-Mar-22	23-Mar-22	75																																
Biogas Holders			124	31-Aug-21	01-Jan-22	01-Nov-21	04-Mar-22	62																																
TWD-380		Ground Improvement Works - Prepare & Submission for PM's review	45	31-Aug-21*	14-Oct-21	01-Nov-21	15-Dec-21	62																																
TWD-390		Ground Improvement Works - Review by PM's & ICE review (28 d + 7d)	37	15-Oct-21	20-Nov-21	16-Dec-21	21-Jan-22	62																																
TWD-400		Ground Improvement Works - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	21-Nov-21	04-Dec-21	22-Jan-22	04-Feb-22	62																																
TWD-530		Ground Improvement Works - Submit to GEO	28	05-Dec-21	01-Jan-22	05-Feb-22	04-Mar-22	62																																
TWD-410		Ground Improvement Works - Obtain Approval	7	26-Dec-21	01-Jan-22	26-Feb-22	04-Mar-22	62																																
Sludge Thickening Building			119	12-Jan-22	10-May-22	29-Mar-22	25-Jul-22	76																																
TWD-180		ELS - Prepare & Submission for PM's review	42	12-Jan-22*	22-Feb-22	29-Mar-22	09-May-22	76																																
TWD-190		ELS - Review by PM's & ICE review (28 d + 7d)	35	23-Feb-22	29-Mar-22	10-May-22	13-Jun-22	76																																
TWD-200		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	30-Mar-22	12-Apr-22	14-Jun-22	27-Jun-22	76																																
TWD-540		Ground Improvement Works - Submit to GEO	28	13-Apr-22	10-May-22	28-Jun-22	25-Jul-22	76																																
TWD-210		ELS - Obtain Approval	7	04-May-22	10-May-22	19-Jul-22	25-Jul-22	76																																
Tertiary Treatment System			122	02-Dec-21	02-Apr-22	28-Feb-22	29-Jun-22	88																																
TWD-140		ELS - Prepare & Submission for PM's review	45	02-Dec-21*	15-Jan-22	28-Feb-22	13-Apr-22	88																																
TWD-150		ELS - Review by PM's & ICE review (28 d + 7d)	35	16-Jan-22	19-Feb-22	14-Apr-22	18-May-22	88																																
TWD-160		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	20-Feb-22	05-Mar-22	19-May-22	01-Jun-22	88																																
TWD-550		ELS - Submit to GEO (Dewatering Proposal)	28	06-Mar-22	02-Apr-22	02-Jun-22	29-Jun-22	88																																
TWD-170		ELS - Obtain Approval	7	27-Mar-22	02-Apr-22	23-Jun-22	29-Jun-22	88																																
Utilities Corridor			122	31-Aug-21	30-Dec-21	07-Sep-21	06-Jan-22	7																																
TWD-340		ELS - Prepare & Submission for PM's review	45	31-Aug-21	14-Oct-21	07-Sep-21	21-Oct-21	7																																
TWD-350		ELS - Review by PM's & ICE review (28 d + 7d)	35	15-Oct-21	18-Nov-21	22-Oct-21	25-Nov-21	7																																
TWD-360		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	19-Nov-21	02-Dec-21	26-Nov-21	09-Dec-21	7																																
TWD-560		ELS - Submit to GEO (Dewatering Proposal)	28	03-Dec-21	30-Dec-21	10-Dec-21	06-Jan-22	7																																
TWD-370		ELS - Obtain Approval	7	24-Dec-21	30-Dec-21	31-Dec-21	06-Jan-22	7																																
Sludge Digester			122	31-Dec-21	01-May-22	24-Feb-23	25-Jun-23	420																																
TWD-460		ELS - Prepare & Submission for PM's review	45	31-Dec-21	13-Feb-22	24-Feb-23	09-Apr-23	420																																
TWD-470		ELS - Review by PM's & ICE review (28 d + 7d)	35	14-Feb-22	20-Mar-22	10-Apr-23	14-May-23	420																																
TWD-480		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	21-Mar-22	03-Apr-22	15-May-23	28-May-23	420																																
TWD-570		ELS - Submit to GEO (Dewatering Proposal)	28	04-Apr-22	01-May-22	29-May-23	25-Jun-23	420																																
TWD-490		ELS - Obtain Approval	7	25-Apr-22	01-May-22	19-Jun-23	25-Jun-23	420																																
Sludge Dewatering and Underpass			122	02-Jul-22	31-Oct-22	17-Mar-24	16-Jul-24	624																																
TWD-260		ELS - Prepare & Submission for PM's review	45	02-Jul-22*	15-Aug-22	17-Mar-24	30-Apr-24	624																																
TWD-270		ELS - Review by PM's & ICE review (28 d + 7d)	35	16-Aug-22	19-Sep-22	01-May-24	04-Jun-24	624																																
TWD-280		ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	20-Sep-22	03-Oct-22	05-Jun-24	18-Jun-24	624																																
TWD-580		ELS - Submit to GEO (Dewatering Proposal)	28	04-Oct-22	31-Oct-22	19-Jun-24	16-Jul-24	624																																
TWD-290		ELS - Obtain Approval	7	25-Oct-22	31-Oct-22	10-Jul-24	16-Jul-24	624																																

 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	 Remaining Level of Effort DWP Rev.4 Actual Work Remaining Work Critical Remaining Work	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Detailed Works Programme		Project ID : DWP.DPr5_210831 Layout : DC201910 DWP rev.5 Page 2 of 27	<table border="1"> <thead> <tr> <th colspan="4">Detailed Works Programme</th> </tr> <tr> <th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr> </thead> <tbody> <tr> <td>31-Aug-21</td><td>Rev. 5</td><td></td><td></td></tr> <tr> <td>31-Jul-21</td><td>Rev. 4</td><td></td><td></td></tr> <tr> <td>30-Jun-21</td><td>Rev. 3</td><td></td><td></td></tr> </tbody> </table>	Detailed Works Programme				Date	Revision	Checked	Approved	31-Aug-21	Rev. 5			31-Jul-21	Rev. 4			30-Jun-21	Rev. 3		
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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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				31-Jul-21	Rev. 4		
				30-Jun-21	Rev. 3		



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

Remaining Level of Effort

DWP Rev.4

Actual Work

Remaining Work

Critical Remaining Work

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

Detailed Works Programme

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Detailed Works Programme			
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31-Aug-21	Rev. 5		
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30-Jun-21	Rev. 3		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float																								
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
PST No. 1	ATALPST-1180	Removal of Centre Bearing from PST 2	17	07-Apr-21 A	26-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1190	Reconditioning and Replacement of Scraper Drive Units	17	07-Apr-21 A	26-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1230	Return of all Drive Units and Centre Bearing for Reassembly	4	27-Apr-21 A	30-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1260	Power Reconnection and Testing	3	03-May-21 A	13-May-21 A	04-Apr-22	04-Apr-22																								
			52	01-Mar-21 A	13-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1440	Isolation and Conduct Pre-test for PST No. 1	4	01-Mar-21 A	04-Mar-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1450	Construction of Access and Tank Cleaning of PST No. 1	3	05-Mar-21 A	08-Mar-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1460	Disassembly of Scraper Drive Unit / Penstock Actuators / Valves	21	09-Mar-21 A	01-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1470	Construction of Bamboo Scaffolding	5	09-Mar-21 A	13-Mar-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1480	Replacement of Screws for Rotatory Bridge	12	15-Mar-21 A	27-Mar-21 A	04-Apr-22	04-Apr-22																								
PST No. 3	ATALPST-1490	Replacement of Scraper Frame Robs	8	29-Mar-21 A	10-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1500	Reconditioning and Replacement of Scraper Drive Units	13	12-Apr-21 A	26-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1510	Return of all Drive Units and Centre Bearing for Reassembly	4	27-Apr-21 A	30-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1520	Power Reconnection and Testing	3	03-May-21 A	13-May-21 A	04-Apr-22	04-Apr-22																								
			53	14-May-21 A	14-Jul-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1280	Switch Duty from PST 3 to PST 2 or 4	2	14-May-21 A	15-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1300	Isolation and Pre-test for PST 3	1	17-May-21 A	17-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1310	Drain Sewage and Tank Cleaning for PST 3	4	18-May-21 A	22-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1320	Construction of Bamboo Scaffolding	6	24-May-21 A	29-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1360	Replacement of Scraper Frame Robs	18	26-May-21 A	16-Jun-21 A	04-Apr-22	04-Apr-22																								
Detritors 1 & 2	ATALPST-1330	Replacement of Screws for the Rotatory Bridge	7	31-May-21 A	07-Jun-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1380	Disassembly of Scraper Drive Unit / Penstock Actuators / Valves	3	24-Jun-21 A	26-Jun-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1390	Reconditioning and Replacement of Scraper Drive Units	14	24-Jun-21 A	10-Jul-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1400	Disassembly, Condition Checking of Scraper Drive Units	11	28-Jun-21 A	10-Jul-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1430	Power Reconnection and Testing	3	07-Jul-21 A	07-Jul-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1420	Return of all Drive Units and Centre Bearing for Reassembly	3	12-Jul-21 A	14-Jul-21 A	04-Apr-22	04-Apr-22																								
			178	09-Nov-20 A	22-Jun-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1010	Method Statement / PMAC Submission and Approval for Detritor	57	09-Nov-20 A	16-Jan-21 A	04-Apr-22	04-Apr-22																								
			73	18-Jan-21 A	23-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1050	Isolation of Detritor No. 2 and Conduct Pre-test	17	18-Jan-21 A	05-Feb-21 A	04-Apr-22	04-Apr-22																								
Detritor No. 1	ATALPST-1080	Pump out sewage and tank cleaning	6	06-Feb-21 A	19-Feb-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1100	Condition checking for Scrapers/ Classifiers/ Mixer/ Penstocks/ Valves	2	20-Feb-21 A	22-Feb-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1110	Disassembly of Unit and transfer Workshop for Overhaul	8	23-Feb-21 A	03-Mar-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1140	Condition Checking, Replacement of Parts, and Reassembly	29	04-Mar-21 A	10-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1150	Reconditioning at YLSTW and Replacement of Parts	29	04-Mar-21 A	10-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1200	Final Surface Treatment	8	12-Apr-21 A	20-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1210	Power Reconnection and Testing	3	21-Apr-21 A	23-Apr-21 A	04-Apr-22	04-Apr-22																								
			48	24-Apr-21 A	22-Jun-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1220	Switch Duty to Detritor No. 2 and Isolate Detritor No. 1	2	24-Apr-21 A	26-Apr-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1240	Pre-test for Detritor No. 1	1	27-Apr-21 A	27-Apr-21 A	04-Apr-22	04-Apr-22																								
PST Temporary Diversion	ATALPST-1250	Pump out sewage and tank cleaning	4	28-Apr-21 A	03-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1270	Condition Checking	3	04-May-21 A	06-May-21 A	04-Apr-22	04-Apr-22																								
	ATALPST-1290	Disassembly of Unit and Transfer Workshop for Overhaul	8	07-May-21 A</																											

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 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	Remaining Level of Effort DWP Rev.4  Actual Work  Remaining Work Critical Remaining Work	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Detailed Works Programme	Project ID : DWP.DPr5_210831 Layout : DC201910 DWP rev.5 Page 10 of 27	<table border="1"> <thead> <tr> <th colspan="4">Detailed Works Programme</th> </tr> <tr> <th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr> </thead> <tbody> <tr> <td>31-Aug-21</td><td>Rev. 5</td><td></td><td></td></tr> <tr> <td>31-Jul-21</td><td>Rev. 4</td><td></td><td></td></tr> <tr> <td>30-Jun-21</td><td>Rev. 3</td><td></td><td></td></tr> </tbody> </table>	Detailed Works Programme				Date	Revision	Checked	Approved	31-Aug-21	Rev. 5			31-Jul-21	Rev. 4			30-Jun-21	Rev. 3		
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31-Aug-21	Rev. 5																							
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Activity Name			Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	Gantt Chart																																															
IW E&M Works			132	12-Dec-22	31-May-23	12-Dec-22	31-May-23	0																																																
ATAL-1000	IW - Screening / Grit Removal / Inlet Pumping / DOU System / Penstock & Stoplogs		105	12-Dec-22	27-Apr-23	12-Dec-22	27-Apr-23	0																																																
ATAL-1010	IW - Lifting Appliance		105	12-Dec-22	27-Apr-23	12-Dec-22	27-Apr-23	0																																																
ATAL-0000	IW - E&M Handover		0	12-Dec-22		12-Dec-22		0																																																
ATAL-1020	IW - Instrumentation		36	03-Apr-23	19-May-23	03-Apr-23	19-May-23	0																																																
ATAL-1030	IW - Electrical Works (Cabling / LCP, Termination)		30	25-Apr-23	31-May-23	25-Apr-23	31-May-23	0																																																
ATAL-1040	IW - BS Installation (ELV, Ventilation, FS, PD)		30	25-Apr-23	31-May-23	25-Apr-23	31-May-23	0																																																
IW E&M T&C			244	01-Jun-23	11-Mar-24	01-Jun-23	11-Mar-24	0																																																
ATAL-1050	IW - T&C - Equipment SAT (Mechanical Dry Check)		30	01-Jun-23	07-Jul-23	01-Jun-23	07-Jul-23	0																																																
ATAL-1060	IW - T&C - Equipment SAT (Functional Dry Check)		30	01-Jun-23	07-Jul-23	01-Jun-23	07-Jul-23	0																																																
ATAL-1070	IW - T&C - Equipment SAT (Wet / Load Performance Check)		30	01-Jun-23	07-Jul-23	01-Jun-23	07-Jul-23	0																																																
ATAL-1090	IW - Diversion works from existing bypass chamber to IW (Penstock Installation c/w T&C)		39	08-Jul-23	22-Aug-23	08-Jul-23	22-Aug-23	0																																																
ATAL-1080	IW - FS Inspection and Fire Certificate		57	23-Aug-23	31-Oct-23	23-Aug-23	31-Oct-23	0																																																
ATAL-1100	IW - T&C - Early Commissioning (100,000 m3/d) (KD3)		104	01-Nov-23	11-Mar-24	01-Nov-23	11-Mar-24	0																																																
IW-995	KD3 (11-Mar-24)		0		11-Mar-24*		11-Mar-24	0																																																
CLP Substations No. 1 & 2			1392	01-Jun-21 A	10-Nov-25	10-Sep-21	07-Nov-26	311																																																
CLP-0900	Complete Temporary (Non-MiC) Administration Building		0		22-Jul-21 A		15-Oct-21																																																	
CLP-1000	Demolition Carpark (28) and Changing Room (27)		14	06-Sep-21*	21-Sep-21	15-Oct-21	30-Oct-21	31																																																
Submissions			102	01-Jun-21 A	30-Sep-21	10-Sep-21	02-Oct-21	26																																																
CLP-1180	Raft & Structural Design Submission		25	01-Jun-21 A	30-Jun-21 A	10-Sep-21	10-Sep-21																																																	
CLP-1190	GEO Review and Approval		44	02-Jul-21 A	02-Sep-21	18-Sep-21	21-Sep-21	17																																																
CLP-1150	Piling Design Submission (if piling scheme is used, under review)		0		31-Aug-21*		02-Nov-21	52																																																
CLP-1160	GEO Review and Approval (if piling scheme is used, under review)		0		30-Sep-21*		02-Nov-21	26																																																
Foundation			106	16-Jul-21 A	19-Nov-21	10-Sep-21	30-Nov-21	9																																																
CLP-1210	Predrilling Works		24	16-Jul-21 A	10-Sep-21	10-Sep-21	21-Sep-21	9																																																
CLP-1200	Raft Foundation		57	11-Sep-21	19-Nov-21	23-Sep-21	30-Nov-21	9																																																
CLP-1170	Piling Works (approx. 4 nrs, if piling scheme is used, under review)		24	02-Oct-21	30-Oct-21	03-Nov-21	30-Nov-21	26																																																
CLP Substation No. 1			220	20-Nov-21	23-Aug-22	01-Dec-21	06-Oct-22	35																																																
CLP-1010	CLP Substation No.1 - Structure		78	20-Nov-21	01-Mar-22	01-Dec-21	11-Mar-22	9																																																
CLP-1040	CLP Substation No.1 - BS and ABWF Works		48	07-Mar-22	06-May-22	21-Apr-22	18-Jun-22	35																																																
CLP-1070	CLP Substation No.1 - CLP Installation		90	07-May-22	23-Aug-22	20-Jun-22	06-Oct-22	35																																																
CLP-1090	CLP Substation No.1 - Energization		0		23-Aug-22		06-Oct-22	35																																																
CLP Substation No. 2			216	28-Dec-21	23-Sep-22	08-Jan-22	06-Oct-22	9																																																
CLP-1020	CLP Substation No.2 - Structure		78	28-Dec-21	06-Apr-22	08-Jan-22	20-Apr-22	9																																																
CLP-1050	CLP Substation No.2 - BS and ABWF Works		48	07-Apr-22	08-Jun-22	21-Apr-22	18-Jun-22	9																																																
CLP-1080	CLP Substation No.2 - CLP Installation		90	09-Jun-22	23-Sep-22	20-Jun-22	06-Oct-22	9																																																
CLP-1100	CLP Substation No.2 - Energization		0		23-Sep-22		06-Oct-22	9																																																
CLP-1140	Section 1 Completion - CLP Substation 1 & 2		0		23-Sep-22		06-Oct-22	9																																																
DSD 11kV Switchgear			917	07-Apr-22	24-May-25	06-May-22	20-Jun-26	316																																																
CLP-1030	DSD11KV Switchgear - Structure		78	07-Apr-22	14-Jul-22	06-May-22	08-Aug-22	21																																																
CLP-1060	DSD11KV Switchgear - BS and ABWF Works		48	15-Jul-22	08-Sep-22	09-Aug-22	06-Oct-22	21																																																
CLP-1110	DSD11KV Switchgear - Installation		78	24-Sep-22	28-Dec-22	19-Aug-23	21-Nov-23	263																																																
CLP-1220	DSD11KV Switchgear - Energization		14	29-Dec-22	14-Jan-23	22-Nov-23	07-Dec-23	263																																																
CLP-1230	Demolition of existing DSD11KV Switchgear (29)		45	27-Mar-25	24-May-25	27-Apr-26	20-Jun-26	316																																																
Walkway & Master Meter Room			360	22-Aug-24	10-Nov-25	20-Aug-25	07-Nov-26	292																																																
CLP-1120	Walkway, Guard House and Education Corridor		180	22-Aug-24	01-Apr-25	20-Aug-25	31-Mar-26	292																																																
CLP-1130	Master Meter Room Structure, ABWF, BS & E&M		180	02-Apr-25	10-Nov-25	01-Apr-26	07-Nov-26	292																																																
Primary Sedimentation Tank (PST)			1878	09-Nov-20 A	08-Nov-26	31-Aug-21	08-Nov-26	0																																																
PST Stage 1 of Works			1045	09-Nov-20 A	11-Mar-24	31-Aug-21	24-Jun-24	90																																																
PST-1000	Preparation		44	09-Nov-20 A	31-Dec-20 A	08-Sep-21	08-Sep-21																																																	
PST-1010	UU Detection		3	22-Feb-21 A	24-Feb-21 A	08-Sep-21	08-Sep-21																																																	
PST-1020	Method Statement for Predrilling		1	25-Feb-21 A	25-Feb-21 A	08-Sep-21	08-Sep-21																																																	
PST-1030	Setting out of Drill Holes		2	26-Feb-21 A	27-Feb-21 A	08-Sep-21	08-Sep-21																																																	
PST-1040	UU Report		1	01-Mar-21 A	01-Mar-21 A	08-Sep-21	08-Sep-21																																																	
PST-1050	Site Clearance		6	02-Mar-21 A	08-Mar-21 A	08-Sep-21	08-Sep-21																																																	
PST Stage 1 - GI - Proposed Predrilling for Piling Works			144	10-May-21 A	19-Aug-21 A	08-Sep-21	28-Oct-21																																																	
Predrilling at Existing PST 8 (including Trial Pit Excavation, Level Checking, Core Inspection, SPT)			144	10-May-21 A	19-Aug-21 A	08-Sep-21	08-Sep-21																																																	
PST-1090	PD9		14	10-May-21 A	22-May-21 A	08-Sep-21	08-Sep-21																																																	
PST-1080	PD6		14	26-May-21 A	02-Jun-21 A	08-Sep-21	08-Sep-21																																																	
PST-1110	PD12		14	14-Jul-21 A	29-Jul-21 A	08-Sep-21	08-Sep-21																																																	
PST-1060	PD4		14	16-Jul-21 A	31-Jul-21 A	08-Sep-21	08-Sep-21																																																	
PST-1070	PD7		14	02-Aug-21 A	17-Aug-21 A	08-Sep-21	08-Sep-21																																																	
PST-1150	PD13 (w/ obstruction) after demolition of PST 7		14	04-Aug-21 A	19-Aug-21 A	08-Sep-21	08-Sep-21																																																	
PST-1160	PD14 (w/ obstruction) after demolition of PST 7		14	04-Aug-21 A	19-Aug-21 A	08-Sep-21	08-Sep-21																																																	
Predrilling at Existing PST 7 (including Trial Pit Excavation, Level Checking, Core Inspection, SPT)			107	11-May-21 A	19-Aug-21 A	08-Sep-21	28-Oct-21																																																	
PST-1190	PD8		49	11-May-21 A	09-Jul-21 A	08-Sep-21	08-Sep-21																																																	
PST-1140	PD2		14	02-Aug-21 A	17-Aug-21 A	08-Sep-21	08-Sep-21																																																	
PST-1200	PD10 (w/ obstruction) after demolition of PST 8		14	04-Aug-21 A	19-Aug-21 A	28-Oct-21	28-Oct-21																																																	
PST-1130	PD11 (w/ obstruction)		14	04-Aug-21 A	19-Aug-21 A	08-Sep-21	08-Sep-21																																																	
PST Stage 1 - Foundation (At First 3 Tanks, PST 7-8 Footprint)			314	24-Aug-21 A	31-Aug-22	31-Aug-21	07-Sep-22	6																																																
PST-1175	PST Stage 1 - Site set-up of piling rigs		12	24-Aug-21 A	06-Sep-21	31-Aug-21	06-Sep-21	0																																																
PST-1180	PST Stage 1 - Driven H-piles (88 nos. @ ave. 1.5no/d/rig) include site setup		41	08-Sep-21	28-Oct-21	08-Sep-21	28-Oct-21	0																																																
PST-1170	PST Stage 1 - Sheetpiling (1,561 m2 at 90m2/day)		30	07-Oct-21	11-Nov-21	19-Oct-21	22-Nov-21	9																																																
PST-1210	PST Stage 1 - H-pile Testing		21	29-Oct-21	22-Nov-21	29-Oct-21	22-Nov-21	0																																																

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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float																								
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	PST-1211	PST Stage 1 - Monitoring Installation and Pumping Test	21	29-Oct-21	22-Nov-21	29-Oct-21	22-Nov-21	0																							
	NMM-2021	PS 1.105A Noise Mitigation Measures 2021-2022	151	01-Nov-21*	31-Mar-22	01-Nov-21	31-Mar-22	0																							
	PST-1230	PST - Marine Sediments Treatment and Disposal	70	23-Nov-21	22-Feb-22	17-Jun-22	07-Sep-22	161																							
	PST-1220	PST Stage 1 - Excavation (+5.8 to +3.8mPD)	21	23-Nov-21	16-Dec-21	23-Nov-21	16-Dec-21	0																							
	PST-3020	PST Stage 1 - Submit to GEO (28d)	28	23-Nov-21	24-Dec-21	24-Jan-22	03-Mar-22	50																							
	PST-1240	PST Stage 1 - Strut Installation S1 (+3.8mPD)	18	17-Dec-21	10-Jan-22	14-Jan-22	10-Feb-22	21																							
	PST-1250	PST Stage 1 - Excavation (+3.8 to +1.3mPD)	29	17-Dec-21	22-Jan-22	17-Dec-21	22-Jan-22	0																							
	PST-1260	PST Stage 1 - Strut Installation S2 (+1.3mPD)	18	24-Jan-22	19-Feb-22	11-Feb-22	03-Mar-22	10																							
	PST-1270	PST Stage 1 - Excavation (+1.3 to -1.05mPD)	28	24-Jan-22	03-Mar-22	24-Jan-22	03-Mar-22	0																							
	EBS-2022	Egrets Breeding Season 2022	184	01-Mar-22*	31-Aug-22	01-Mar-22	31-Aug-22	0																							
	PST Stage 1 - Structure (At First 3 Tanks, PST 7-8 Footprint)		167	04-Mar-22	24-Sep-22	04-Mar-22	24-Sep-22	0																							
	PST-1280	3-Tank Structure from +0.0 mPD to +3.0 mPD	26	04-Mar-22	02-Apr-22	04-Mar-22	02-Apr-22	0																							
	PST-1290	3-Tank Structure from +3.0 mPD to +6.0 mPD	25	04-Apr-22	07-May-22	04-Apr-22	07-May-22	0																							
	PST-1300	3-Tank Structure from +6.0 mPD to +9.0 mPD	25	10-May-22	08-Jun-22	10-May-22	08-Jun-22	0																							
	PST-1310	3-Tank Structure from +9.0 mPD to +11.80 mPD	25	09-Jun-22	08-Jul-22	09-Jun-22	08-Jul-22	0																							
	PST-1320	3-Tank Structure from +11.80 mPD to +15.0 mPD Lift 1 (3.2m)	26	09-Jul-22	08-Aug-22	09-Jul-22	08-Aug-22	0																							
	PST-1330	3-Tank Structure to Roof from +15.0 mPD to +18.30 mPD Lift 2 (3.3m)	26	09-Aug-22	07-Sep-22	09-Aug-22	07-Sep-22	0																							
	PST-1340	Water Retaining Test for New PST Tank No. 1	7	08-Sep-22	16-Sep-22	08-Sep-22	16-Sep-22	0																							
	PST-1350	Water Retaining Test for New PST Tank No. 3	7	08-Sep-22	16-Sep-22	08-Sep-22	16-Sep-22	0																							
	PST-1360	Water Retaining Test for New PST Tank No. 2	7	17-Sep-22	24-Sep-22	17-Sep-22	24-Sep-22	0																							
	PST Stage 1 - ABWF & BS Works		300	26-Sep-22	04-Oct-23	16-Jun-23	24-Jun-24	209																							
	PST-1370	PST - BS and ABWF Works at 3 Tanks	300	26-Sep-22	04-Oct-23	16-Jun-23	24-Jun-24	209																							
	PST Stage 1 - E&M Installation Works at New PST 1,2,3		226	26-Sep-22	07-Jul-23	26-Sep-22	07-Jul-23	0																							
	ATALPST-3000	PST Stage 1 - Bottom Scrapper / Scum Collection System	146	26-Sep-22	27-Mar-23	26-Sep-22	27-Mar-23	0																							
	ATALPST-3010	PST Stage 1 - Lamella / Sludge & Scum Pump / DOU System	146	26-Sep-22	27-Mar-23	26-Sep-22	27-Mar-23	0																							
	ATALPST-3020	PST Stage 1 - Lifting Appliance	146	26-Sep-22	27-Mar-23	26-Sep-22	27-Mar-23	0																							
	ATALPST-3030	PST Stage 1 - Penstock / Stoplogs	146	26-Sep-22	27-Mar-23	26-Sep-22	27-Mar-23	0																							
	ATALPST-0000	PST Stage 1 - E&M Handover	0	26-Sep-22		26-Sep-22		0																							
	ATALPST-3040	PST Stage 1 - Instrumentation	36	28-Mar-23	13-May-23	28-Mar-23	13-May-23	0																							
	ATALPST-3050	PST Stage 1 - Electrical Works (Cabling / LCP Termination)	80	28-Mar-23	07-Jul-23	28-Mar-23	07-Jul-23	0																							
	ATALPST-3060	PST Stage 1 - BS Installation (ELV, Ventilation, FS, PD)	80	28-Mar-23	07-Jul-23	28-Mar-23	07-Jul-23	0																							
	PST Stage 1 - Testing and Commissioning at New PST 1,2,3		212	08-Jul-23	11-Mar-24	08-Jul-23	11-Mar-24	0																							
	ATALPST-3070	PST Stage 1 - T&C - Equipment SAT (Mechanical Dry Check)	28	08-Jul-23	09-Aug-23	08-Jul-23	09-Aug-23	0																							
	ATALPST-3080	PST Stage 1 - T&C - Equipment SAT (Functional Dry Check) linked to TX House POWER ON	48	26-Jul-23	19-Sep-23	26-Jul-23	19-Sep-23	0																							
	ATALPST-3090	PST Stage 1 - T&C - Equipment SAT (Wet / Load Performance Check)	48	26-Jul-23	19-Sep-23	26-Jul-23	19-Sep-23	0																							
	ATALPST-3100	PST Stage 1 - FS Inspection and Fire Certificate	42	20-Sep-23	10-Nov-23	20-Sep-23	10-Nov-23	0																							
	ATALPST-3110	PST Stage 1 - T&C - Early Commissioning (54,000 m3/d) (KD3)	68	11-Nov-23	01-Feb-24	11-Nov-23	01-Feb-24	0																							
	PKD3	Early Completion KD3	0		01-Feb-24		15-Feb-24	14																							
	CDKD3	KD3	0		11-Mar-24*		11-Mar-24	0																							
	PST Stage 2 of Works		1700	04-Jun-21 A	08-Nov-26	01-Nov-21	08-Nov-26	0																							
	PST GI - Propose Predrilling for Piling Works		87	04-Jun-21 A	15-Sep-21	23-Apr-22	21-Jun-22	220																							
	Pre-drilling @ Existing PST 6 (including Trial Pit Excavation, Level Checking, Core Inspection, SPT)		14	31-Aug-21	15-Sep-21	06-Jun-22	21-Jun-22	220																					</		



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

Remaining Level of Effort

DWP Rev.4

Actual Work

Remaining Work

Critical Remaining Work

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

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 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	 Remaining Level of Effort DWP Rev.4 Actual Work Remaining Work Critical Remaining Work	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Detailed Works Programme	Project ID : DWP.DPr5_210831 Layout : DC201910 DWP rev.5 Page 22 of 27	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">Detailed Works Programme</th> </tr> <tr> <th style="width: 25%;">Date</th> <th style="width: 25%;">Revision</th> <th style="width: 25%;">Checked</th> <th style="width: 25%;">Approved</th> </tr> </thead> <tbody> <tr> <td>31-Aug-21</td> <td>Rev. 5</td> <td></td> <td></td> </tr> <tr> <td>31-Jul-21</td> <td>Rev. 4</td> <td></td> <td></td> </tr> <tr> <td>30-Jun-21</td> <td>Rev. 3</td> <td></td> <td></td> </tr> </tbody> </table>	Detailed Works Programme				Date	Revision	Checked	Approved	31-Aug-21	Rev. 5			31-Jul-21	Rev. 4			30-Jun-21	Rev. 3		
Detailed Works Programme																								
Date	Revision	Checked	Approved																					
31-Aug-21	Rev. 5																							
31-Jul-21	Rev. 4																							
30-Jun-21	Rev. 3																							

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float																								
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	Z3S3-2470	Sludge Digester No. 1-2 - Structure (+2.2 to +5.2mPD)	14	16-May-23	02-Jun-23	19-Apr-24	06-May-24	271																							
	S5 : Superstructure		52	02-Jun-23	04-Aug-23	07-May-24	09-Jul-24	271																							
	Z3S3-2520	Sludge Digester No. 1-2 - Structure (+5.2 to +8.2mPD)	18	02-Jun-23	24-Jun-23	07-May-24	28-May-24	271																							
	Z3S3-2550	Sludge Digester No. 1-2 - Structure (+8.2 to +11.2mPD)	17	24-Jun-23	15-Jul-23	29-May-24	18-Jun-24	271																							
	Z3S3-2580	Sludge Digester No. 1-2 - Structure (+11.2 to +14.2mPD)	17	15-Jul-23	04-Aug-23	19-Jun-24	09-Jul-24	271																							
	Stage 5 : New Sludge Digester No. 3 (Continued)		115	01-Mar-23	22-Jul-23	17-Feb-24	09-Jul-24	282																							
	Stage 5 : Excavation and Strut Installation		85	01-Mar-23	15-Jun-23	17-Feb-24	01-Jun-24	282																							
	Z3S3-2280	Sludge Digester No. 3 - ELS Excavation (+6.0 to +4.6mPD)	15	01-Mar-23	18-Mar-23	17-Feb-24	05-Mar-24	282																							
	Z3S3-2300	Sludge Digester no. 3 - Marine Sediments Treatment and Disposal	42	18-Mar-23	12-May-23	12-Apr-24	01-Jun-24	310																							
	Z3S3-2310	Sludge Digester No. 3 - Strut Installation S1 (+4.6mPD)	7	18-Mar-23	27-Mar-23	29-Apr-24	07-May-24	324																							
	Z3S3-2320	Sludge Digester No. 3 - ELS Excavation (+4.6 to +1.1mPD)	15	18-Mar-23	06-Apr-23	06-Mar-24	22-Mar-24	282																							
	Z3S3-2330	Sludge Digester No. 3 - Strut Installation S2 (+1.1mPD)	7	06-Apr-23	18-Apr-23	08-May-24	16-May-24	316																							
	Z3S3-2340	Sludge Digester No. 3 - ELS Excavation (+1.1 to -2.4mPD)	15	06-Apr-23	27-Apr-23	23-Mar-24	13-Apr-24	282																							
	Z3S3-2370	Sludge Digester No. 3 - Strut Installation S3 (-2.4mPD)	7	27-Apr-23	06-May-23	17-May-24	24-May-24	308																							
	Z3S3-2380	Sludge Digester No. 3 - ELS Excavation (-2.4 to -5.9mPD)	20	27-Apr-23	22-May-23	15-Apr-24	08-May-24	282																							
	Z3S3-2400	Sludge Digester No. 3 - Strut Installation S4 (-5.9mPD)	7	22-May-23	31-May-23	25-May-24	01-Jun-24	295																							
	Z3S3-2410	Sludge Digester No. 3 - ELS Excavation (-5.9to -8.9mPD)	20	22-May-23	15-Jun-23	09-May-24	01-Jun-24	282																							
	Stage 5 : SD 3 Civil and Structural Works		30	15-Jun-23	22-Jul-23	03-Jun-24	09-Jul-24	282																							
	S5 : SD 3 Substructure		30	15-Jun-23	22-Jul-23	03-Jun-24	09-Jul-24	282																							
	Z3S3-2430	Sludge Digester No. 3 - Structure (-8.9 to -6.8mPD) Base Slab	15	15-Jun-23	05-Jul-23	03-Jun-24	20-Jun-24	282																							
	Z3S3-2460	Sludge Digester No. 3 - Structure (-6.8 to -3.8mPD)	15	05-Jul-23	22-Jul-23	21-Jun-24	09-Jul-24	282																							
	Stage 6		426	22-Jul-23	30-Dec-24	19-Feb-24	30-Dec-24	0																							
	Z3S6-3360	Completion of Stage 6	0		30-Dec-24*		30-Dec-24	0																							
	Stage 6 : New Sludge Thickening Building (STB) (Continued)		93	24-Jan-24	24-May-24	06-Sep-24	30-Dec-24	181																							
	Stage 6 : STB ABWF and BS Works		90	26-Jan-24	24-May-24	11-Sep-24	30-Dec-24	181																							
	Z3S3-3210	STB - BS and ABWF Works at Stage 6	90	26-Jan-24	24-May-24	11-Sep-24	30-Dec-24	181																							
	Stage 6 : STB E&M Installation		92	24-Jan-24	23-May-24	06-Sep-24	30-Dec-24	182																							
	Z3S3-2850	STB - Electrical works (Cable wiring, termination) at Stage 6	90	24-Jan-24	21-May-24	11-Sep-24	30-Dec-24	184																							
	Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) at Stage 6	90	24-Jan-24	21-May-24	11-Sep-24	30-Dec-24	184																							
	Z3S3-3150	STB - Reclaimed Water System and Associated Pipeworks at Stage 6	90	24-Jan-24	21-May-24	11-Sep-24	30-Dec-24	184																							
	Z3S3-3160	STB - Sludge Thickening Chemical Dosing System and Associated Pipeworks at Stage 6	90	24-Jan-24	21-May-24	11-Sep-24	30-Dec-24	184																							
	Z3S3-3190	STB - Deodourization System at Stage 6	90	25-Jan-24	23-May-24	11-Sep-24	30-Dec-24	182																							
	Z3S3-3200	STB - Sludge Thickening, Transferring and Pumping System and Associated Pipeworks at Stage 6	90	25-Jan-24	23-May-24	06-Sep-24	23-Dec-24	178																							
	Stage 6 : Utility Corridor No. 1		124	17-Feb-24	20-Jul-24	19-Feb-24	20-Jul-24	0																							
	Stage 6 : UC/PP 1 Civil and Structural Works		124	17-Feb-24	20-Jul-24	19-Feb-24	20-Jul-24	0																							
	Z3S5UC1-2090	UC/PP 1 - Structure (-3.75 to -2.20mPD, Base Slab)	32	17-Feb-24	26-Mar-24	19-Feb-24	26-Mar-24	0																							
	Z3S5UC1-2100	UC/PP 1 - Structure (-2.20 to +1.0mPD)	32	26-Mar-24	08-May-24	27-Mar-24	08-May-24	0																							
	Z3S5UC1-2110	UC/PP 1 - Structure (+1.0 to +4.2mPD) including Backfill	32	08-May-24	17-Jun-24	09-May-24	17-Jun-24	0																							
	Z3S5UC1-2150	UC/PP 1 - BS Works	60	08-May-24	20-Jul-24	09-May-24	20-Jul-24	0																							
	Stage 6 : UC/PP 1 E&M Installation		60	08-May-24	20-Jul-24	09-May-24	20-Jul-24	0																							
	Z3S5UC1-2120	UC/PP 1 - E&M Installation and Pipeworks	60	08-May-24	20-Jul-24																										

