

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April				
						60					61					62					63					64					65					66				
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05							
DDA-730	Civil & Structural for Steel Working Platform	100	02-Sep-22 A	31-Dec-25	516	Civil & Structural for Steel Working Platform																																		
DDA-1560	Street Fire Hydrant System	120	22-Dec-23 A	31-Oct-25	48	Street Fire Hydrant System																																		
DDA-660	Pipeworks System for Sludge Thickening Building (STB)	120	15-Oct-24 A	31-Oct-25	1090	Pipeworks System for Sludge Thickening Building (STB)																																		
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	31-Oct-25	26	Pipeworks System for Sludge Digesters (SD)																																		
DDA-1550	Rainwater Drainage Systems	120	31-Oct-25	27-Feb-26	452	Rainwater Drainage Systems																																		
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Nov-25	28-Feb-26	107	Pipeworks System for Sludge Dewatering Building (SDB)																																		
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Nov-25	28-Feb-26	481	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)																																		
DDA-1570	BS at Education Corridor	120	01-Nov-25	28-Feb-26	407	BS at Education Corridor																																		
DDA-1580	Lift Installation at TTS & ADB	120	01-Nov-25	28-Feb-26	407	Lift Installation at TTS & ADB																																		
DDA-1590	Motor-Driven Entrance Gate	120	01-Nov-25	28-Feb-26	48	Motor-Driven Entrance Gate																																		
Technical Submission																																								
Operation and Maintenance (O&M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))																																								
Inlet Works and Primary Sedimentation Tank																																								
SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	15-Dec-23 A	31-Oct-25	-309	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	01-Nov-25	30-Dec-25	-309	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
Sludge Thickening System																																								
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	163	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	163	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
Sludge Disgestion System																																								
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Dec-25	28-Feb-26	109	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
Biogas H2S Removal System																																								
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Dec-25	28-Feb-26	419	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
Deodorization System																																								
SUBM-1340	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	-279	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1350	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	-279	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
Plant Service Water System																																								
SUBM-1370	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	480	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1380	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	480	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
Commissioning Plan and Procedures (PS34.20(10))																																								
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	31-Oct-25	27-Feb-26	-60	Submit/review/approval Commissioning Plan and Procedures - AGS																																		
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	31-Oct-25	27-Feb-26	-60	Submit/review/approval Commissioning Plan and Procedures - TTS																																		
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	31-Oct-25	27-Feb-26	223	Submit/review/approval Commissioning Plan and Procedures - STB																																		
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	31-Oct-25	27-Feb-26	110	Submit/review/approval Commissioning Plan and Procedures - BH																																		
Material Submission, Procurement, Manufacturing and Delivery																																								
Biogas Holder																																								
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Nov-26	193	Submit/Procure/Manufacture/Deliver Waste Gas Burner																																		
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Nov-26	133	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps																																		
Mainstream Bio-Reactor																																								
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	28-Feb-26	-237	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system																																		
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	28-Feb-26	-159	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs																																		
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	28-Feb-26	-178	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening																																		
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system	270	18-Nov-22 A	31-Dec-25	-178	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system																																		
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	31-May-26	-250	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation																																		
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	31-Mar-26	-268	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG																																		
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	31-Mar-26	-268	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC																																		
Tertiary Treatment System																																								
PRE-590	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system	480	18-Nov-22 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system																																		
PRE-630	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs	435	30-Nov-22 A	31-Dec-25	-118	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs																																		
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG																																		
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02																																		
Statutory Submission & Approval																																								
WSD Submission & Approval																																								
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	31-Oct-25	-304	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval																																		
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		24-Dec-25	-277	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)																																		
WSD-1050	WSD - WSD inspection	14	25-Dec-25	07-Jan-26	-277	WSD - WSD inspection																																		
WSD-1060	WSD - Water supply connection	7	08-Jan-26	14-Jan-26	-277	WSD - Water supply connection																																		
WSD-1070	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record,	7	15-Jan-26	21-Jan-26	-277	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record,																																		
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		21-Jan-26	-277	WSD - WSD Obtain of WWO46 Part 5																																		
EMSD Submission & Approval																																								
Biogas System (ATAL)																																								
Phase 1																																								
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)	184	03-Jun-24 A	29-Apr-27	-381	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)																																		
Phase 2																																								
ATAL-FS-0030	Form104 for Biogas Holder Tank 2~4 (Submission and Approval Period)	90	15-Jul-25 A	30-Nov-25	613	Form104 for Biogas Holder Tank 2~4 (Submission and Approval Period)																																		
ATAL-FS-0050	Form104 for Biogas related works(HS2 Rmvl,Waste Gas Burner,Permanent Undrmd Biogas Pipew	90	15-Jul-25 A	30-Nov-25	613	Form104 for Biogas related works(HS2 Rmvl,Waste Gas Burner,Permanent Undrmd Biogas Pipew&Valve(Submission & Approval)																																		
Zone 1 Construction																																								
CLP Substations No. 1 & 2																																								
CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC Cladding																																								
CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	31-Dec-25	532	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation																																		
Modification of Existing Emergency Bypass Chamber																																								
Emergency Bypass Chamber - Structural Works																																								
IW-3150	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe	1	31-Oct-25	31-Oct-25	-132	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe																																		
Emergency Bypass Chamber - Structural modification at Existing EBC																																								
IW-3140	IW - Modification of Existing Emergency Bypass Chamber - Watertightness Test + EP403	9	15-Sep-25 A	18-Sep-25		Modification of Existing Emergency Bypass Chamber - Watertightness Test + EP403																																		
IW-1290	IW - Modification of Existing Emergency Bypass Chamber - Install bulkhead & Demolish existing wall	4	18-Sep-25 A	22-Sep-25		Modification of Existing Emergency Bypass Chamber - Install bulkhead & Demolish existing wall and remove bulkhead																																		
Modification of Existing Inspection Chamber & Inlet Effluent Pipes from NSWSPS																																								
IW-1310	Modification of Existing Inspection Chamber - Sheet Piles Installation (1,020m2, 60m2/day/rig, 1 rig)	18	20-Oct-25 A	22-Nov-25	-266	Modification of Existing Inspection Chamber - Sheet Piles Installation (1,020m2, 60m2/day/rig, 1 rig)																																		



■ Remaining Level of Effort
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 60- 3MRP (Oct 25)

Project ID : DWP:55_251109
 Layout : DC201910 MPR60-3MRP
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Oct-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October				November				December				January				February				March				April																											
						60		19		26		02		09		16		23		30		07		14		21		28		04		11		18		25		01		08		15		22		01		08		15		22		29		06	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	06																								
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	20-Nov-25	-149	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank no.1																																																			
PST Stage 1 - E&M Installation Works																																																									
Phase 1 (GL A-H, PST 1-3, Outlet Channel)																																																									
PST Stage 1 - E&M Installation Works at Setting Zone (PST 1-3)																																																									
PST 1																																																									
PST 1 - Inclined Plate Settling System																																																									
PST-3435	PST Stage 1 - PST1 - Multi Part Cover	23	03-Dec-25	01-Jan-26	-207	PST Stage 1 - PST1 - Multi Part Cover																																																			
PST-3320	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing	12	05-Dec-25	18-Dec-25	-236	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing																																																			
PST-3425	PST Stage 1 - PST1 - ABWF Works & Handrails	18	19-Dec-25	12-Jan-26	-236	PST Stage 1 - PST1 - ABWF Works & Handrails																																																			
ATALPST-5410	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	35	29-Dec-25	07-Feb-26	-239	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air																																																			
PST-3325	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD	18	29-Dec-25	19-Jan-26	-236	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD																																																			
PST 2																																																									
PST 2 - Inclined Plate Settling System																																																									
PST-3475	PST Stage 1 - PST2 - Sewage Emptied and Tank Cleansing	12	21-Oct-25 A	26-Oct-25 A		PST Stage 1 - PST2 - Sewage Emptied and Tank Cleansing																																																			
PST-3340	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD	18	25-Oct-25 A	27-Nov-25	861	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD																																																			
PST-3415	PST Stage 1 - PST2 - ABWF Works & Handrails	18	29-Oct-25 A	20-Nov-25	861	PST Stage 1 - PST2 - ABWF Works & Handrails																																																			
ATALPST-6830	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	36	30-Oct-25 A	04-Dec-25	-252	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test																																																			
PST-3350	PST Stage 1 - PST2 - Multi Part Cover	24	05-Nov-25	02-Dec-25	-250	PST Stage 1 - PST2 - Multi Part Cover																																																			
PST 2 - Compressors, Air Blowers c/w associated fittings																																																									
ATALPST-6850	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	05-Dec-25	31-Dec-25	-253	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System																																																			
PST 3																																																									
PST 3 - Inclined Plate Settling System																																																									
PST-3465	PST Stage 1 - PST3 - Multi Part Cover	26	17-Oct-25 A	04-Nov-25	-249	PST Stage 1 - PST3 - Multi Part Cover																																																			
PST 3 - Compressors, Air Blowers c/w associated fittings																																																									
ATALPST-6740	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System	24	04-Oct-25 A	27-Nov-25	-227	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System																																																			
Phase 2 (GL H-I, Inlet Channel, Pump Room) Handover for PST early commissioning *																																																									
PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																									
ATALPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Local Control Panel Installation																																																			
ATALPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Cabling Works																																																			
ATALPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Termination Works																																																			
PST Stage 1 - Instrumentation & SCADA Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																									
ATALPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	38	22-Sep-25 A	29-Nov-25	-181	PST Stage 1 - SCADA - Instrument Installation & Inspection																																																			
ATALPST-5730	PST Stage 1 - SCADA - Cabling Works	38	22-Sep-25 A	29-Nov-25	-235	PST Stage 1 - SCADA - Cabling Works																																																			
ATALPST-5740	PST Stage 1 - SCADA - Termination Works	38	22-Sep-25 A	29-Nov-25	-235	PST Stage 1 - SCADA - Termination Works																																																			
PST Stage 1 - BS Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																									
ATALPST-5750	PST Stage 1 - MVAC Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - MVAC Works																																																			
ATALPST-5760	PST Stage 1 - ELV Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - ELV Works																																																			
ATALPST-5780	PST Stage 1 - EL Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - EL Works																																																			
ATALPST-5770	PST Stage 1 - P&D Works	46	01-Nov-25	24-Dec-25	-250	PST Stage 1 - P&D Works																																																			
ATALPST-5790	PST Stage 1 - FS. Works	46	01-Nov-25	24-Dec-25	-250	PST Stage 1 - FS. Works																																																			
PST Stage 1 - T&C Works																																																									
PST Stage 1 - T&C Works (PST 1-3, Inlet / Outlet Channel & Pump Room)																																																									
Phase 1 - PST 1-3 Sub-System Physical Dry Check																																																									
ATALPST-5820	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)	50	31-Oct-25	30-Dec-25	-253	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)																																																			
ATALPST-5810	PST Stage 1 - Electrical - Megger Test	7	15-Nov-25	22-Nov-25	-223	PST Stage 1 - Electrical - Megger Test																																																			
Phase 4 - PST 1-3 System Reliability & Performance Test c/w IW (Sewage)																																																									
ATALPST-6000	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)	60	31-Dec-25	28-Feb-26	-310	PST Stage 1 - System Reliability & Perform																																																			
External Works - IW & PST																																																									
IWPST External Works - Zone A (Transformer House No.1)																																																									
Stage 2 (KD3 - Zone A to C)																																																									
IWPST External Works - Zone C (NSWSPS rising main) - Common Trench 1																																																									
EW-1720	IW/PST Perimeter - Zone C - ELS for UU Works	5	08-Jan-26	13-Jan-26	-266	IW/PST Perimeter - Zone C - ELS for UU Works																																																			
EW-1730	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation	8	14-Jan-26	22-Jan-26	-266	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation																																																			
EW-1740	IW/PST Perimeter - Zone C - Backfill	5	23-Jan-26	28-Jan-26	-266	IW/PST Perimeter - Zone C - Backfill																																																			
IWPST External Works - Zone B (CLP substation) - Common Trench 2																																																									
EW-1890	IW/PST Perimeter - Zone B - ELS for UU Works	5	23-Jan-26	28-Jan-26	-266	IW/PST Perimeter - Zone B - ELS for UU Works																																																			
EW-1900	IW/PST Perimeter - Zone B - Remove existing 2x900 pipe	3	29-Jan-26	31-Jan-26	-266	IW/PST Perimeter - Zone B - Remove existing 2x900 pipe																																																			
Sludge Dewatering Building (SDB)																																																									
SDB Foundation & ELS																																																									
SDB Foundation - PST 1-4 Footprint																																																									
SDB Foundation - ELS																																																									
SDB Foundation - ELS																																																									
SDB Foundation - ELS Zone A & B (S1 to S3)																																																									
SDB-1790	SDB - ELS Stage 1 - Pumping Test	7	30-Jul-25 A	04-Nov-25	-86	SDB - ELS Stage 1 - Pumping Test																																																			
SDB-6010	SDB - ELS Stage 1 - Preloading Strut S2	3	31-Oct-25 A	04-Nov-25	-71	SDB - ELS Stage 1 - Preloading Strut S2																																																			
SDB-1340	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD	15	05-Nov-25	21-Nov-25	-71	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD																																																			
SDB-2290	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)	14	11-Nov-25	26-Nov-25	-71	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)																																																			
SDB-6020	SDB - ELS Stage 1 - Preloading Strut S3	3	27-Nov-25	29-Nov-25	-71	SDB - ELS Stage 1 - Preloading Strut S3																																																			
SDB-6120	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD	12	01-Dec-25	13-Dec-25	-71	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD																																																			
SDB Foundation - ELS Zone A & B (Base Slab and S4)																																																									
SDB Foundation - ELS (Base Slab and S4) - Zone A																																																									
SDB-6300	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1	10	13-Dec-25	24-Dec-25	-71	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1																																																			
SDB-6050	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)	10	27-Dec-25	08-Jan-26	-71	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)																																																			
SDB-6310	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2	10	27-Dec-25	08-Jan-26	-64	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2																																																			
SDB-6100	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)	10	09-Jan-26	20-Jan-26	-64	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)																																																			
SDB-6320	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3	10	09-Jan-26	20-Jan-26	-64	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3																																																			
SDB-6055	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1	5	09-Jan-26	14-Jan-26	-37	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1																																																			
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A3	10	21-Jan-26	31-Jan-26	-64	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Z																																																			



■ Remaining Level of Effort
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April	
						60					61					62					63					64					65					66	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05				
MBRAF-4000	MBR - Erection of tower crane AGS-TC1	6	31-Oct-25	06-Nov-25	-210																																
MBRAF-3810	MBR - Zone A - Remove S5 (-7.8mPD), Waterproofing, Mass Fill S4	7	19-Nov-25	26-Nov-25	-235																																
MBRAF-4480	MBR - Zone A - Construct Mass Concrete Zone A1+A2 (-6.975 to -5.6mPD)	7	21-Nov-25	28-Nov-25	-297																																
MBR Substructure Zone B																																					
MBRAF-4420	MBR - Zone B - Construct Mass Concrete Zone B4 (-6.975 to -5.6mPD)	7	12-Sep-25 A	10-Nov-25	-317																																
MBRAF-4310	MBR - Zone B - Construct Base Slab Zone B1+B3 (-8.295 to -6.975mPD)	14	17-Sep-25 A	29-Sep-25																																	
MBRAF-3870	MBR - Zone B - Remove S5 (-7.8mPD), Waterproofing, Mass Fill S4	7	04-Nov-25	11-Nov-25	-311																																
MBRAF-4430	MBR - Zone B - Construct Mass Concrete Zone B2 (-6.975 to -5.6mPD)	7	11-Nov-25	18-Nov-25	-317																																
MBRAF-4440	MBR - Zone B - Construct Mass Concrete Zone B1+B3 (-6.975 to -5.6mPD)	8	19-Nov-25	27-Nov-25	-317																																
MBR Substructure Zone D																																					
MBRAF-4210	MBR - Zone D - Construct Transfer Plate Zone SD2 (Zone 7)@-5.6mPD	14	19-Nov-25	04-Dec-25	-328																																
MBRAF-4330	MBR - Zone D - Construct Transfer Plate Zone SD1 (Zone 8)@-5.6mPD	14	26-Nov-25	11-Dec-25	-328																																
MBRAF-5520	MBR - Zone D - S4 ELS removal @-3.6mPD (Zone 7 > Zone 8)	12	12-Dec-25	27-Dec-25	-328																																
Central Corridor (Zone 7 & 8)																																					
MBRAF-5400	MBR - Zone D - Construct Wal / Slab Zone SD2@+0.5mPD	18	29-Dec-25	19-Jan-26	-328																																
MBRAF-5410	MBR - Zone D - Construct Wal / Slab Zone SD1@+0.5mPD	18	17-Jan-26	06-Feb-26	-328																																
MBR Structure Zone C (Tank 2, Tank 4 and Air Blower Rm)																																					
Tank 2 (Zone 2)																																					
MBRAF-4500	MBR - Remove S4 + Steel Platform C Bottom Bracing	8	27-Nov-25	05-Dec-25	-299																																
MBRAF-4530	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	06-Dec-25	06-Jan-26	-299																																
Tank 4 (Zone 4) + Air Blower Rm																																					
MBRAF-4600	MBR - Remove S4 + Steel Platform C Bottom Bracing	8	27-Nov-25	05-Dec-25	-275																																
MBRAF-4630	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	07-Jan-26	03-Feb-26	-299																																
MBR Structure Zone A (Tank 5 and Tank 6)																																					
Tank 5 (Zone 5)																																					
MBRAF-2520	MBR - Remove S4 + Steel Platform A Bottom Bracing	8	27-Nov-25	05-Dec-25	-211																																
MBRAF-2550	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	13-Jan-26	09-Feb-26	-240																																
Tank 6 (Zone 6)																																					
MBRAF-4700	MBR - Remove S4 + Steel Platform A Bottom Bracing	8	27-Nov-25	05-Dec-25	-235																																
MBRAF-4730	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	12-Dec-25	12-Jan-26	-240																																
MBR Structure Zone B (Tank 1 and Tank 3)																																					
Tank 1 (Zone 1)																																					
MBRAF-2660	MBR - Remove S4 + Steel Platform B Bottom Bracing	8	12-Nov-25	20-Nov-25	-311																																
MBRAF-2690	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	05-Dec-25	05-Jan-26	-323																																
MBRAF-2710	MBR - Construct Beam / Wal (+0.5 to +5.15mPD)	20	30-Jan-26	25-Feb-26	-323																																
Tank 3 (Zone 3)																																					
MBRAF-4800	MBR - Remove S4, + Steel Platform B Bottom Bracing	8	12-Nov-25	20-Nov-25	-290																																
MBRAF-4830	MBR - Construct Beam / Wal (-5.6 to +0.5mPD)	24	02-Jan-26	29-Jan-26	-323																																
Tertiary Treatment System (TTS)																																					
TTS Structure																																					
TTS Substructure																																					
Substructure																																					
TTS-2320-1	TTS - Removal of West Steel Deck/ Platform (Zone SF)	12	04-Oct-25 A	13-Oct-25 A																																	
TTS-2320-2	TTS - Modification of Platform Struts (Zone SE)	12	08-Oct-25 A	16-Oct-25 A																																	
TTS-1460-1	TTS - Remove South West Corner Struts at SF & SD (+1.65mPD)	12	15-Oct-25 A	17-Oct-25 A																																	
TTS-1460-2	TTS - Remove North West & North East & South East Corner Struts at SA & SC & SB (+1.65mPD)	14	28-Oct-25 A	17-Nov-25	-321																																
TTS-2320-3	TTS - Removal of East Steel Deck/ Platform (Zone SE)	12	13-Dec-25	29-Dec-25	-318																																
Zone SD																																					
TTS-1360-1	TTS - Zone SD Wal to S1 (+1.1mPD to +2.183mPD) (LG/F - LG3)	8	18-Oct-25 A	06-Nov-25	-313																																
TTS-1515	TTS - Zone SD Install Backprop, Waterproofing and Backfill for Remove S1	12	07-Nov-25	20-Nov-25	-300																																
TTS-1515-1	TTS - Zone SD Remove Corner Strut at +3.65mPD (LG3)	9	21-Nov-25	01-Dec-25	-300																																
TTS-2330-1	TTS - Zone SD Wal (+2.183mPD to +5.95mPD) and Slab to +5.95mPD (G/F - G3)	16	02-Dec-25	19-Dec-25	-300																																
TTS-2340	TTS - Zone SD Waterproofing and Backfill	5	20-Dec-25	27-Dec-25	-264																																
Zone SA																																					
TTS-1465	TTS - Zone SA Waterproofing and Backfill for Remove S2 (below -0.050mPD)	24	03-Oct-25 A	28-Oct-25 A																																	
TTS-1490-1	TTS - Zone SA Wal to S1 (+1.1mPD to +2.183mPD) (LG/F - LG4)	8	18-Nov-25	26-Nov-25	-315																																
TTS-1470	TTS - Zone SA Install Backprop, Waterproofing and Backfill for Remove S1	9	27-Nov-25	06-Dec-25	-315																																
TTS-1470-1	TTS - Zone SA Remove Corner Strut (LG4)	9	08-Dec-25	17-Dec-25	-315																																
TTS-2350-1	TTS - Zone SA Wal (+2.183mPD to +5.95mPD) and Slab to +5.95mPD (G/F - G4)	14	18-Dec-25	06-Jan-26	-315																																

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05				
Z3S3-4330	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB	12	03-Nov-25	15-Nov-25	13																																
Z3S3-4320	STB - PLC Panel Installation	6	17-Nov-25	22-Nov-25	13																																
Z3S3-4360	STB - Station Installation	26	24-Nov-25	23-Dec-25	10																																
Z3S3-4340	STB - UPS System	21	24-Dec-25	20-Jan-26	13																																
Z3S3-3720	STB - Energization & SAT of LVSB	11	21-Jan-26	31-Jan-26	16																																
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	26-Jan-26	31-Jan-26	13																																
STB E&M : DOU3 @+13.5mPD																																					
Z3S3-2800	STB - DOU Equipment Installation	41	01-Nov-25	18-Dec-25	10																																
Z3S3-4280	STB - GRP Main Duct Installation	26	19-Nov-25	18-Dec-25	15																																
Z3S3-4290	STB - Leakage Test	58	19-Dec-25	14-Feb-26	21																																
Z3S3-4295	STB - Seeding for Bio-Tricking Filter of DOU3	58	01-Jan-26	27-Feb-26	22																																
STB E&M : Installation and Set-Up for SCADA System																																					
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	76	01-Nov-25	31-Jan-26	13																																
STB E&M : Electrical works (Cable wiring, termination)																																					
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	19-Dec-25	20-Jan-26	13																																
STB External Pipeworks																																					
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	90	08-Nov-25	27-Feb-26	49																																
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	24	08-Nov-25	05-Dec-25	49																																
Zone 3 Middle Portion (Z3M)																																					
Demolition																																					
Existing SDT 1-4																																					
Z3S7-2160	Tanker-away scheme - Road Diversion on H2S/SD6 for Sheepiling of SD4-6	12	19-Dec-25	05-Jan-26	-196																																
Sludge Digester No. 4-6 (SD4-6)																																					
SD4-6 : Foundation and ELS																																					
SD4-6 : Sheetpiling																																					
Z3S8SD-2035	Sludge Digester No. 4-6 - Plant Mobilization and Trial for Sheet Pile Installation	10	31-Oct-25	11-Nov-25	-296																																
Z3S8SD-2040	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2,@40m2/d/rig, 1 rig) UC East Side	32	12-Nov-25	18-Dec-25	-296																																
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1,638 m2,@30m2/d/rig, 1 rigs) common wall	56	28-Nov-25	04-Feb-26	-296																																
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1,690 m2,@30m2/d/rig, 1 rigs) West Side	56	22-Dec-25	03-Mar-26	-296																																
Biogas Holder No. 2-4 (BH2-4)																																					
Biogas Holder No. 2-3 (BH2-3)																																					
BH2-3 : Foundation																																					
Z3BH-1028	Biogas Holder No. 2-4 - H-Pile Testing + De-Mobilization	14	12-Sep-25 A	03-Oct-25 A																																	
Z3BH-1035	Biogas Holder No. 2-4 - Sheetpile (TL-11mPD, 1050m2 @ 90m2/d/rig, 1 rig)	18	06-Oct-25 A	20-Oct-25 A																																	
Z3BH-1038	Biogas Holder No. 2-4 - Excavation to Formation for Base Slab Construction + Capping Plate + Water	24	18-Oct-25 A	27-Nov-25	54																																
Z3BH-1045	Biogas Holder No. 2-3 - 800 Thick Base Slab and retaining wall to +6mPD	30	28-Nov-25	05-Jan-26	54																																
BH2 - E&M Installation																																					
ATALZ3BH-2259	BH No. 2 - E&M Handover	0	06-Jan-26		54																																
ATALZ3BH-2525	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	06-Jan-26	12-Jan-26	54																																
ATALZ3BH-2535	BH No. 2 - Tank base plate installation and welding	22	13-Jan-26	06-Feb-26	50																																
BH3 - E&M Installation																																					
ATALZ3BH-2725	BH No. 3 - E&M Handover	0	06-Jan-26		54																																
ATALZ3BH-2735	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	06-Jan-26	12-Jan-26	54																																
ATALZ3BH-2745	BH No. 3 - Tank base plate installation and welding	22	13-Jan-26	06-Feb-26	50																																
H2S Removal System (H2S) - Stage 1 (3 nos)																																					
H2S : Civil and Structural Works																																					
H2S-170	H2S1 Removal System - Structure Base Slab	30	21-Nov-25	27-Dec-25	-33																																
Utility Corridor and Pipe Portal (UC/PP)																																					
Utility Corridor No. 2 (UC2)																																					
UC2 : Foundation and ELS																																					
Z3S2-4060	UC2 - Monitoring Installation	7	16-Jan-26	23-Jan-26	171																																
Z3S2-4090	UC2 - Pumping test	7	24-Jan-26	30-Jan-26	213																																
Utility Corridor No. 3 (UC3)																																					
UC3 : Foundation and ELS																																					
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	19-Dec-25	15-Jan-26	20																																
Z3S2-3060	UC3 - Monitoring Installation	7	16-Jan-26	23-Jan-26	20																																
Z3S2-3560	UC3 - Pumping test	7	24-Jan-26	30-Jan-26	27																																
Zone 3 South Portion (Z3S)																																					
Sludge Digester No. 1-3 (SD1-3)																																					
SD1-3 : Civil and Structural Works																																					
SD1 : Structure																																					
Z3S3-2440	Sludge Digester No. 1 - Structure (pour 4) (+8.2 to +14.75mPD)	18	09-Sep-25 A	03-Oct-25 A																																	
Z3S3-3650	Sludge Digester No. 1 - Structure roof slab (+14.75 to +18.3mPD)	30	09-Oct-25 A	13-Nov-25	-288																																
SD2 : Structure																																					
Z3S3-6510	Sludge Digester No. 2 - Structure (pour 3) (+1.65 to +8.2mPD)	18	01-Sep-25 A	22-Sep-25																																	
Z3S3-6520	Sludge Digester No. 2 - Structure (pour 4) (+8.2 to +14.75mPD)	18	23-Sep-25 A	20-Oct-25 A																																	
Z3S3-6530	Sludge Digester No. 2 - Structure roof slab (+14.75 to +18.3mPD)	30	24-Oct-25 A	29-Nov-25	-257																																
SD3 : Structure																																					
Z3S3-5300	Sludge Digester No																																				

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April	
						60					61					62					63					64					65					66	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05				
SD1-3 : E&M Installation																																					
SD1 : E&M Installation																																					
Z3S3-2669	SDT No.1 - E&M 1st Handover	0	25-Nov-25		-288																																
Z3S3-2675	SDT No.1 - External Draft Tube - Lower	18	25-Nov-25	15-Dec-25	-288																																
Z3S3-2680	SDT No.1 - External Draft Tube and Heat Exchanger Installation - Upper	19	16-Dec-25	09-Jan-26	-287																																
SD2 : E&M Installation																																					
Z3S3-6540	SDT No.2 - E&M 1st Handover	0	11-Dec-25		-257																																
Z3S3-6550	SDT No.2 - External Draft Tube - Lower	16	11-Dec-25	31-Dec-25	-257																																
Z3S3-6560	SDT No.2 - External Draft Tube and Heat Exchanger Installation - Upper	23	02-Jan-26	28-Jan-26	-257																																
SD3 : E&M Installation																																					
Z3S3-5550	SDT No.3 - E&M 1st Handover	0	07-Dec-25		-337																																
Z3S3-4590	SDT No.3 - External Draft Tube - Lower	16	08-Dec-25	27-Dec-25	-273																																
Z3S3-4595	SDT No.3 - External Draft Tube and Heat Exchanger Installation - Upper	22	29-Dec-25	23-Jan-26	-275																																
Biogas Holder No. 1 (BH1)																																					
BH1 : E&M Installation																																					
ATALZ3BH-2505	BH No. 1 - Installation of tank accessories (telescopic guide, staircase, safety valve, sensors) and touch-up paint	15	04-Sep-25	10-Nov-25	97																																
ATALZ3BH-2515	BH No. 1 - Specialist inspection on structure and membrane	4	11-Nov-25	14-Nov-25	97																																
BH1 : Testing & Commissioning																																					
ATALZ3BH-2070	BH No. 1 - T&C - E&M SAT of Biogas Holder No.1 (using Air to test membrane only)	16	15-Nov-25	03-Dec-25	97																																
ATALZ3BH-2090	BH No. 1 - T&C - E&M SAT of whole Biogas Holder No.1 and associated valve and pipework (N2 Purging)	21	15-Nov-25	09-Dec-25	96																																
ATALZ3BH-2100	BH No. 1 - T&C - E&M SAT of Biogas Booster Pump No.1	21	15-Nov-25	09-Dec-25	96																																
ATALZ3BH-1050	BH No. 1 - Early System Commissioning without H2S Removal System	30	10-Dec-25	08-Jan-26	124																																
BH1 : Diversion Works																																					
Z3S7-2070	BH No. 1 - Temporary system and associated pipeworks for early commissioning of BH1	30	05-Nov-25	09-Dec-25	96																																



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Contract DC/2019/10 - YLEPP - Main Works for Stage 1
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